

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	Actual Commitments
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Donor Group: Austria														
Type Of Assistance: Project Support														
Capital vs Recurrent: Recurrent - consultancy services														
Confidence Building Measures for the Transnistrian region of the Republic of Moldova	To establish an on-going dialogue between civil society representatives, media professionals and decision makers on both sides of the river Nistru/Dniestr, and to increase awareness of European and international standards in the region.	The overall objective of the programme is to contribute to the conflict settlement process in the Transnistrian region through grass-root activities, including through establishing a dialogue between different groups of the population on both sides of the river Nistru/Dniestr, namely civil society representatives, media professionals, decision makers, and increasing awareness of European and international standards in the region. The activities of "The Confidence Building Measures for the Transnistrian region of the Republic of Moldova" Programme (CBM Programme) are envisaged as capacity building activities in technical areas, with the participation and facilitation of renowned European experts; through joint initiatives with the participation of media professionals and activities aiming at developing a viable civil society. The experts' role will be not to suggest "ready-made" solutions to a given problem but to present different approaches complying with European standards, highlighting their strengths and weaknesses. Participants are encouraged to reflect on these examples and solutions best adapted to their situation. All initiatives envisaged by the programme will involve participants from both banks of the Nistru/Dniestr river and will aim at exchanging useful experience, identifying common problems and addressing possible joint solutions. The programme relies on a strong partnership with governmental institutions in Chisinau, as well as de facto authorities in Tiraspol, and local NGOs. Equality, transparency and dialogue are the three cornerstones of the CBM programme. The project will promote increased awareness and better knowledge of international and European standards in the field of freedom of media as well as compliance with the ECHR, the European Social Charter etc.	01/06/2013	30/06/2015	Grant	150 - GOVERNMENT AND CIVIL SOCIETY							450 000	
Totals For: Capital vs Recurrent: Recurrent - consultancy services (1)							0	0	0	0	0	0	450 000	
Totals For: Type Of Assistance: Project Support (1)							0	0	0	0	0	0	450 000	

Type Of Assistance: Technical Assistance**Capital vs Recurrent: Mode of Payment Unallocated**

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Fostering Active Ageing in Straseni/ Republic of Moldova	The project will contribute to the implementation of SDG 10 Reduce Inequalities within and among countries in the Republic of Moldova, focussing on sub goals 10.2, 10.3 and 10.4 in order to ensure the inclusion of elderly.	Within the scope of this project elderly living in Straseni should develop an increased autonomy and physical and psychological well-being in their lives. They should be fostered in participating actively within their communities and be empowered to claim their rights. Through accompanying advocacy and lobbying activities local authorities and the society should be aware of these rights and other issues of their elder population. In the long term this project should serve as a model to fostering active ageing of the elder population throughout Moldova. Primary target group are 281 Elderly from the city of Straseni who are affected by extreme or severe poverty, facing health or social problems, are socially excluded and have no or very little material and/or moral support from their families or the community. Since almost 70% of the pensioners in the district of Straseni are women, also around 70% of the beneficiaries are female. Project activities will be organised and adjusted according to the specific gender needs.	01/07/2017	30/06/2020	Grant	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES				70 000					70 000
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (1)							0	0	0	70 000	0	0	0	0	70 000
Capital vs Recurrent: Recurrent - general															
Regional project: FAMILY FIRST	The project will contribute to realization of the convention of the rights of the child in MD, BY and UA. All three countries have signed and ratified the Convention on the Rights of the Child and developed national action plans. Still, implementation of the action plans is lacking funds and momentum. The project will address governmental and non-governmental stakeholders and present various and innovative models of implementation of the CRC (alternative care, family strengthening, etc.)	This project contributes to the achievement of the Children Rights stated principles and their implementation in the three western countries - Moldova, Ukraine and Belarus. The project's partner organizations have represented for many years -partly supported by Austrian and European funding - important actors in the field of child protection and also in national and international working groups. The current project is aimed to achieve a more professional projects come in the area of child protection, by state and non-state actors in training and Project visits and participate in such close contact with working Model. A Study Visit to Austria beyond the possibilities of cooperation and to be informed between government and Civil society.	01/11/2012	31/12/2014	Grant	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES									23 333
Consolidarea Serviciului Salvatori si Pompieri in localitatile rurale ale Republicii Moldova	According to the Agreement, there will be purchased 23 Units Fire Fighting Vehicles with Rescue Equipment, which will make able to respond to emergency calls up to 15 minutes, according to the European Directive.	Moldovan Parliament has ratified the Export Credit Agreement between Moldova and Austria regarding the financing of the Project for Capacity Building of Fire and Rescue Service in rural areas of Moldova. Under the agreement will be procured 23 Units Fire Fighting Vehicles with Rescue Equipment, which will achieve the response time to emergency calls up to 15 minutes, according to the European Directive. Following negotiations conducted between the group members and Austrian representatives, the agreement was signed on 21 November 2014. The total value of the loan, financed by the Austrian Government, is over 6 million. The term total bill is 21 years. Programme aim to strengthen rescue and fire service in rural areas is to reduce response time to calls and improve the material-technical basis.	21/11/2014		Loan	700 - HUMANITARIAN AID	6 005 100								6 005 100

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Promote and establish organic value chains and standards for the Moldovan agriculture with a focus on organic sunflower	The conventional farming sector is targeted in the project across the whole country in order to start the conversion process of approximate 10000 ha of farmland towards organic farming. 20 % of reached farmers shall be smallholders. 100 local farmers will be directly trained in order to convert their farmland for organic sunflower seed production, with in total 300 workers (20 % which are women) are trained on organic farming. 1 storage facility. A research institution to raise awareness and collect data on cost-benefits of organic compared to conventional farming, as well as two public institutions and 1 NGO, will directly benefit from the intervention. In particular policy advice as to make Moldovan organic sunflower export ready according to EU standards, will be given and farmers incentivized to produce organically. It is expected that 50 farmers will convert at a later stage once the benefits of organic farming have been demonstrated. 30 jobs will be created through the project. An organic sunflower processing facility with a capacity of 4000 MT per year is up and running and in addition a storage capacity is set up with 2000 m2	The Strategic Alliance involving private, public, European and Moldovan stakeholders aims at the establishment of an efficient value chain in the area of organic agriculture, with a special focus on organic sunflower seeds in Moldova according to European and International standards. The project aims at launching a bottom up reform in the sunflower sector so as to delimitate the organic sunflower production from the conventional one and then build it up into a new sector. The organic sunflower in Moldova has great potential of growth (based on the exponential growth of conventional sunflower production and exports Project is a Public Private Partnership			Grant	311 - AGRICULTURE			478 146						478 146
Supporting Moldova's National Climate Change Adaptation Planning Process	The main project objective is to support Moldova to put in place its National Adaptation Plan (NAP) process contributing to and building upon existing development planning strategies and processes and to implement priority adaptation actions.	The overall goal of the project is to ensure that Moldova has a system and capacities in place for medium- to long term adaptation planning and budgeting with the overall aim to reduce vulnerability of the population and key sectors to the impacts of climate change.	01/06/2013	30/11/2017	Grant	400 - MULTISECTOR/CROSS-CUTTING			196 000						940 000
GHID - Care. Food. Integration. Development	Contribution to poverty reduction with the focus on old people, children and families in rural areas as well as to children right's protection, especially of left behind and neglected children and youngsters, and women's rights in the sense of protection and empowerment.	The main goal of the GHID project is to reduce poverty and to contribute to the children's rights in rural areas of the Republic of Moldova Another main goal is to strengthen the possibilities for action and to strengthen the women's safety. Target groups of the project are especially vulnerable groups from 19 villages that are affected by emigration: old people, children, women (often single mothers), remaining in a low family constellation. The main activities include continuous supply of old people with hot meals, household help and support, further accommodation for 80-90 old people, recruiting of volunteers, establishment of the three family centers in Congaz Lapusna and Sanatauca and implementation of counseling services (counseling in education, counseling of women and families, work with children's biographies as well as work with in cases of crisis) by trained personnel, workshops for women and support for children in learning in family centers, and working with families in the social-pedagogical placement center COC Pirita. The measures will be taken to protect women and children suffering from domestic violence (there are 30 places in case of crisis), and the implementation of measures of schooling for/of 100 socio-pedagogical employees.	01/11/2013	30/06/2018	Grant	110 - EDUCATION									3 000 000
Totals For: Capital vs Recurrent: Recurrent - general (5)							6 005 100	0	674 146	0	0	0	0	0	10 446 579
Totals For: Type Of Assistance: Technical Assistance (6)							6 005 100	0	674 146	70 000	0	0	0	0	10 516 579
Totals For: Donor Group: Austria (7)							6 005 100	0	674 146	70 000	0	0	0	0	10 966 579

Donor Group: Belgium

Type Of Assistance: Project Support

Capital vs Recurrent: Recurrent - general

: - Euro

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							2014	2015	2016	2017	2018	2019	2020	Actual Commitments	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments		
THE NATO/PFP TRUST FUND PROJECT FOR THE DESTRUCTION OF THE PESTICIDES AND DANGEROUS CHEMICALS IN THE REPUBLIC OF MOLDOVA	The overall objective is to strengthen the security environment and public health in Moldova through safe management of ecologically and destruction of stockpiles of obsolete pesticides in agriculture.	Difficult management of pesticides in the Soviet period left us a heritage of prints that will be felt over several years, practical in all sectors of development. Food safety, demographic security, environmental and economic security, securing fundamental human rights to live in a clean environment without waste pesticides - have become in the last years a national concern, that is met practically in all relevant plans, programs and national strategies. Performance strengthening the state security associated with the dissipation of pesticide wastes in the environment can be recorded only if the priority will be the elimination of all outbreaks and threats related to such wastes.	15/10/2013	15/10/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY									17 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	0	17 000
Totals For: Type Of Assistance: Project Support (1)							0	0	0	0	0	0	0	0	17 000
Totals For: Donor Group: Belgium (1)							0	0	0	0	0	0	0	0	17 000

Donor Group: Bulgaria**Type Of Assistance: Project Support****Capital vs Recurrent: Recurrent - general**

THE NATO/PFP TRUST FUND PROJECT FOR THE DESTRUCTION OF THE PESTICIDES AND DANGEROUS CHEMICALS IN THE REPUBLIC OF MOLDOVA	The overall objective is to strengthen the security environment and public health in Moldova through safe management of ecologically and destruction of stockpiles of obsolete pesticides in agriculture.	Difficult management of pesticides in the Soviet period left us a heritage of prints that will be felt over several years, practical in all sectors of development. Food safety, demographic security, environmental and economic security, securing fundamental human rights to live in a clean environment without waste pesticides - have become in the last years a national concern, that is met practically in all relevant plans, programs and national strategies. Performance strengthening the state security associated with the dissipation of pesticide wastes in the environment can be recorded only if the priority will be the elimination of all outbreaks and threats related to such wastes.	15/10/2013	15/10/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY									15 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	0	15 000
Totals For: Type Of Assistance: Project Support (1)							0	0	0	0	0	0	0	0	15 000

Type Of Assistance: Technical Assistance**Capital vs Recurrent: Mode of Payment Unallocated**

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Local Development in Taraclia District	Two main interventions are envisaged: Installation of 8 water stations in different local communities serving over 30,000 people and renovation of the roof for the dormitory of Taraclia University. These two projects were assessed to have a significant impact for the local population responding directly to their pressing development needs.	The water project is directly aligned to the Taraclia district Programme for 2013-2015 towards solving the issue of access to clean water as approved by the district council from November 2013. The project envisages the installation of 8 water stations, which represent special installation allowing access to clean filtered water. Eight localities have been identified to be in most critical needs of such objects, they being: Taraclia town- 13,500 people Tvardita town - 6,082 people Valea Perjei village - 4,982 people Corten village- 3,314 people Cairaclia village - 2,005 people Albota de Jos village - 1,315 people Albota de Sus village - 912 people Cortenui Nou village, Cealic - 250 people The second intervention refers to the roof renovation at Grigore Tsamblak University in Taraclia. The dormitory of the Grigore Tsamblak University is a five-storied building put into commission in 1983. The roof is a flat one and is covered with bitumen membranes. The dormitory has a capacity to accommodate 400 students. At present, it accommodates 180 students. The building has all the plumbing and wiring needed for a student dormitory. The building is located in the central part of Taraclia town and is intercalated into a fairly developed economic-social infrastructure. The poor technical condition of the roof however has rendered the 4th and 5th floor practically unusable. Recently the exterior walls were provided with thermal insulation and the windows and doors were replaced.			Grant	110 - EDUCATION, 140 - WATER AND SANITATION		275 000							275 000
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (1)							0	275 000	0	0	0	0	0	0	275 000
Totals For: Type Of Assistance: Technical Assistance (1)							0	275 000	0	0	0	0	0	0	275 000
Totals For: Donor Group: Bulgaria (2)							0	275 000	0	0	0	0	0	0	290 000
Donor Group: China															
Type Of Assistance: Technical Assistance															
Capital vs Recurrent: Mode of Payment Unallocated															
Contract for the implementation of the Technological Cooperation Project Supporting Moldova Traditional Chinese Medicine Center - Phase II	Supporting the development of the Chinese Medicine Center in the Republic of Moldova. In this context, the Chinese side will supply with medical equipment and medicinal plants.	The Second Technical Cooperation Project supporting Moldova Traditional Chinese Medicine Center signed on 30 november 2015.	20/01/2016		Grant	120 - HEALTH		662 812,02							662 812,02
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (1)							0	662 812,02	0	0	0	0	0	0	662 812,02
Totals For: Type Of Assistance: Technical Assistance (1)							0	662 812,02	0	0	0	0	0	0	662 812,02
Totals For: Donor Group: China (1)							0	662 812,02	0	0	0	0	0	0	662 812,02
Donor Group: Council of Europe															
Type Of Assistance: Technical Assistance															
Capital vs Recurrent: Recurrent - general															
EUROPEAN UNION – COUNCIL OF EUROPE JOINT PROGRAMME FOR THE PREPARATION OF THE EMERALD NETWORK OF NATURE PROTECTION SITES, PHASE II	The overall objective of the project is improved biodiversity protection - especially the long-term survival of threatened species and habitats - through Emerald sites in Armenia, Azerbaijan, Belarus, Georgia, Moldova, Russia and Ukraine.	Phase II: Evaluation of the efficiency of the proposed sites done on a species by species and habitat by habitat basis (at (sub) regional and biogeographical level), in cooperation with the European Environment Agency.	18/04/2013	31/12/2016	Grant	400 - MULTISECTOR/CROSS-CUTTING									3 571
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	0	3 571
Totals For: Type Of Assistance: Technical Assistance (1)							0	0	0	0	0	0	0	0	3 571

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Totals For: Donor Group: Council of Europe (1)							0	0	0	0	0	0	0	3 571	
Donor Group: Czech Republic															
Type Of Assistance: Project Support															
Capital vs Recurrent: Recurrent - general															
THE NATO/PPF TRUST FUND PROJECT FOR THE DESTRUCTION OF THE PESTICIDES AND DANGEROUS CHEMICALS IN THE REPUBLIC OF MOLDOVA	The overall objective is to strengthen the security environment and public health in Moldova through safe management of ecologically and destruction of stockpiles of obsolete pesticides in agriculture.	Difficult management of pesticides in the Soviet period left us a heritage of prints that will be felt over several years, practical in all sectors of development. Food safety, demographic security, environmental and economic security, securing fundamental human rights to live in a clean environment without waste pesticides - have become in the last years a national concern, that is met practically in all relevant plans, programs and national strategies. Performance strengthening the state security associated with the dissipation of pesticide wastes in the environment can be recorded only if the priority will be the elimination of all outbreaks and threats related to such wastes.	15/10/2013	15/10/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY									61 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	61 000	
Totals For: Type Of Assistance: Project Support (1)							0	0	0	0	0	0	0	61 000	
Type Of Assistance: Technical Assistance															
Capital vs Recurrent: Capital - general															
Enhancing the capacities of public administration in Moldova - South Development Region	Enhancement the volume of funding from the National Regional Development Fund and other external financial sources leading to socio-economic development of the region by increasing the number of quality projects to be submitted to the NPDF, and raising the success ratio of submitted projects.	The aim of the project is to contribute to the achievement of balanced socio-economic development of the South Development Region (SDR). This will be achieved by trainings of officers of local and regional authorities, who will better understand the factors of socio-economic development, strengths of the region and the importance of cooperation with private sector. On this basis the local and regional authorities will be able to deliver better and more relevant project designs. The final goal (impact) of the project is raising the living standards of SDR population (increase in employment opportunities, enhanced infrastructure, etc.). Project will be implemented in close cooperation with the Regional Development Agency South (RDAS), who is the initiator of this project.	01/10/2014		Grant	150 - GOVERNMENT AND CIVIL SOCIETY, 400 - MULTISECTOR/CR OSS-CUTTING			73 251,94						73 251,94
Totals For: Capital vs Recurrent: Capital - general (1)							0	73 251,94	0	0	0	0	0	73 251,94	
Capital vs Recurrent: Mode of Payment Unallocated															
Harmonization of Moldova legislation with EU Directives in the area of water supply and sanitation		Expertize and recommendation by the Czech Experts.	21/11/2016		Grant	140 - WATER AND SANITATION			49 782,87						49 782,87
Modernization and quality improvement of education and research at state agrarian university of Moldova(SAUM)	The proposed project is highly relevant to the present situation in the Moldovan high educational system due to its possible positive impact on Moldovan quality high agricultural education which is closely linked to the rural areas' development. This impact will be achieved by means of know-how transfer between Czech University of Life Sciences Prague and SAUM RM.	The overall objective of proposal is to contribute to electronization of education and improvement of research's quality at SAUM RM, and also to increase students motivation and prestige of SAUM at national and international levels.			Grant	110 - EDUCATION, 311 - AGRICULTURE			70 009,04						70 009,04
Solution of decontamination in infectious clinic in Chisinau in case of emergency situations with occurrence of highly dangerous infection		accessories for decontamination in infectious clinic in Chisinau in case of emergency situations with occurrence of highly dangerous infection	03/04/2017		Grant	120 - HEALTH			18 991,44						18 991,44

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Supply of equipment for the processing and preservation of fruits and vegetables in Moldova II	supply for 3 cooperatives from Moldova with the necessary technical processing and preserving fruits and vegetables.	supply for 3 cooperatives from Moldova with the necessary technical processing and preserving fruits and vegetables. 1. GRAPE LINE Cooperative from v.Manta r.Cahul will benefit a sorting and packing line for grapes. 2. Agro Grape Cooperative from v. Budești Chisinau will receive the technology and instalation it for a refrigerated warehouse. 3. Cooperative Ceviz Eri from v. Cazacia r. Taraclia. I will receive the technology and installation for a refrigerated warehouse.	17/10/2016	31/10/2018	Grant	311 - AGRICULTURE			874 134,17						874 134,17
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (4)							0	0	993 926,08	18 991,44	0	0	0	0	1 012 917,52
Capital vs Recurrent: Recurrent - general															
Increase process efficiency of storage and destruction of documents national employment agency in moldova	Increase process efficiency of work with documents	Characteristics: The project builds on a previous project that was put into operation on December 3rd 2014. Subject to project is Implementation of mass data transfer between IS Jobless and EFS (Electronics Filing Service). * Creation and technical realization of the administrative archive - a system for long-term archiving of electronic documents for the unemployed and his backup. * Methodological and technical support possibility to carry out a proper destruction documents in EFS. * Training IT staff ANOFM system administration electronic filing services and professionals ANOFM the use of electronic filing services. * Delivery of data storage in the number 1 item on ANOFM including HDD.	01/12/2016		Grant	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES			33 676,26						33 676,26
Echipament tehnic pentru Departamentul Urgente	The newly created facility spaces for resuscitation, assessment, treatment and surveillance require to be provided with 6 vital function monitors, 2 infusomat, and 2 wheeled stretchers for the emergencies and intensive care.	1. To installate of vital function monitors, infusomats and other.			Grant	120 - HEALTH				9 572,72					9 572,72
Strengthening the police capacities to reduce ill-treatment, abuse and discrimination of people held in police custody (including people living with HIV/AIDS, persons with mental disabilities, drug users and other vulnerable groups)	Therefore, we propose to liquidate a number of problems that need to be strengthened urgently, namely those related to: 1) Wrong qualification of discrimination acts done by criminal prosecution bodies; and 2) Poor knowledge of the law enforcement authorities about the national provisions and international standards, on counteracting hate crimes and prevention of ill-treatment. Main results: 1) Raised awareness of law enforcement bodies/police officers (4 trainings for 80 police officers); 2) Preventing ill-treatment of persons held in police custody (free legal consultations offered, one assessment report elaborated, one roundtable organized); 3) Increased awareness and independence of feldshers (2 trainings organized for 40 health care professionals/feldshers) who work in police inspectorates and are directly responsible for reporting on the cases of injuries related to the persons detained in temporary detention isolators and police cells.	Therefore, we propose to liquidate a number of problems that need to be strengthened urgently, namely those related to: 1) Wrong qualification of discrimination acts done by criminal prosecution bodies; and 2) Poor knowledge of the law enforcement authorities about the national provisions and international standards, on counteracting hate crimes and prevention of ill-treatment. Main results: 1) Raised awareness of law enforcement bodies/police officers (4 trainings for 80 police officers); 2) Preventing ill-treatment of persons held in police custody (free legal consultations offered, one assessment report elaborated, one roundtable organized); 3) Increased awareness and independence of feldshers (2 trainings organized for 40 health care professionals/feldshers) who work in police inspectorates and are directly responsible for reporting on the cases of injuries related to the persons detained in temporary detention isolators and police cells.			Grant	110 - EDUCATION				7 357,73					7 357,73

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Improving availability of drinking water to village population in the southern part of Moldova	Together with Albania, the Republic of Moldova ranks among the poorest European countries. Apart from the capital of Chisinau and several other urban agglomerations, its population lives in rural areas where the only source of income is agriculture. Low availability of wholesome drinking water is one of the major problems for the Moldovan rural population. In many villages, the only public drinking water resources are shallow dug wells. The groundwater from these shallow dug wells is nearly always highly mineralised with high content of nitrates, sulphates, chlorides, sodium and potassium many times exceeding the maximum permitted levels. In addition to that, microbiological pollution of water sources frequently takes place as well. The project focus fully corresponds with the common goals of the National Programme to implement national targets under the Protocol on Water and Health undertaken by the Ministry of Environment and the Ministry of Healthcare of the Republic of Moldova. In this way, the long-term sustainability of the project will be ensured. (http://www.euro.who.int/en/health-topics/environment-and-health/water-and-sanitation/protocol-on-water-and-health). Within the implementation of the National Programme, the following objectives are envisaged for the period of 2016-2025: Safe drinking water supply for 100 % of educational establishments for children (schools, nursery schools, lyceums) Reduction of non-compliant drinking water samples to max. 20% in terms of basic chemical parameters (especially F, NO3, NO2, As, Fe, and Pb), and to max. 5% in terms of microbiological pollution Ensuring access to wholesome drinking water for 85 % of the rural population by 2025 Due to the existence of this programme, the project sustainability may be considered outstanding. In 2014-2016, the company VODNI ZDROJE, a.s. successfully carried out an International Development Cooperation (IDC) project entitled Research on the quality and quantity of drinking water resources in southern Moldova (http://www.vodnizdroje.cz/moldova , http://www.czechaid.cz/projekty/kvantitativni-akvalitativni-pruzkum-zdroju-pitne-vody-v-jiznim-moldavsku/), and therefore has detailed knowledge on the specific problems related to public water resources, their pollution and most frequently found contaminants. The communities of southern Moldova show an enormous interest in a solution based on small, locally manufactured plants for treating water from dug wells and thus their sale and deliveries can be extended to all rural areas in the country. The project team has detailed information on groundwater quality in the southern part of the country where the IDC project was carried out. In comparing the construction costs of a long distance conduit carrying water from the Prut river (not even envisaged by some communities) with those of a small water treatment plant, the latter are more than reasonable.		Grant	140 - WATER AND SANITATION				366 122,74						366 122,74
Totals For: Capital vs Recurrent: Recurrent - general (4)							0	0	33 676,26	383 053,19	0	0	0	416 729,46

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Totals For: Type Of Assistance: Technical Assistance (9)							0	73 251,94	1 027 602,35	402 044,63	0	0	0	1 502 898,92
Totals For: Donor Group: Czech Republic (10)							0	73 251,94	1 027 602,35	402 044,63	0	0	0	1 563 898,92

Donor Group: Domestic NGO**Type Of Assistance: Technical Assistance****Capital vs Recurrent: Mode of Payment Unallocated**

CRDF 3000-15-61844-1 Prison Interventions and HIV Prevention Collaboration. Linking People to Medication-Assisted Therapy for Opioid Dependence in the Prison-to-Community Transition Process.	Preventing deaths by overdose of psychoactive substances and inclusion in pharmacotherapy with methadone injecting drug users after release. Study medical and social barriers of drug users in the process of releasing and developing evidence-based recommendations	In response to Moldova's syndermic of HIV, opioid dependence, and injection drug use, we propose an evaluation of the Screening, Brief Intervention, and Referral to Treatment (SBIRT) program within Moldova's correctional system to screen, identify, inform, and link incarcerated individuals who meet ICD-10 criteria for opioid dependence to opioid substitution treatment services within the community in order to prevent post-release relapse to drug use. SBIRT is a comprehensive, integrated, public health approach to the delivery of early intervention and treatment services for persons with substance use disorders, as well as those who are at risk of developing these disorders.			Grant	120 - HEALTH			31 845,47						31 845,47
European Human Rights Law for Universities of Ukraine and Moldova (HRLAW)	The overall objective of the HRLAW project is to make it easier for Ukraine and Moldova to meet the challenges of human rights policies in line with EU and international standards through capacity building and institutional capacity building measures.	The HRLAW project is focused to design master and doctoral programmes intended for lawyers and non-lawyers to gain a systematic understanding of the legal practice applicable for protection of rights of illegal migrants and refugees; protection of rights of LGBT groups; protection of rights of Roma; protection of the rights of women; protection of the rights of children; legal support of students-foreigners.			Grant	110 - EDUCATION			192 195						192 195
Elevating the Internationalisation of Higher Education in Moldova- ELEVATE	The overall objective is to support the modernization, accessibility and internationalization of the higher education field in the Moldova.	The ELEVATE project addresses the process of internationalization of Moldova higher education as the one that requires immediate national and institutional response and joint action. Enabling national Higher Education bodies and Higher Education Institutions to strategically manage comprehensive internationalization in provision of education, research, mobility and services are regarded to be the project's overall objective and the main underpinning of Moldova's accountable and complementary role in EHEA and ERA. The project's key target groups are Moldovan academics, researchers, students and administrators who are participating or with to participate in international collaboration.			Grant	110 - EDUCATION			389 097						389 097
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (3)							0	0	613 137,47	0	0	0	0	0	613 137,47

Capital vs Recurrent: Recurrent - general

Innovation, Development and Communication for a better education in Prison System IDECOM					Grant	150 - GOVERNMENT AND CIVIL SOCIETY			47 298						47 298
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	47 298	0	0	0	0	0	0	47 298
Totals For: Type Of Assistance: Technical Assistance (4)							0	47 298	613 137,47	0	0	0	0	0	660 435,47
Totals For: Donor Group: Domestic NGO (4)							0	47 298	613 137,47	0	0	0	0	0	660 435,47

Donor Group: Estonia**Type Of Assistance: Project Support****Capital vs Recurrent: Recurrent - general**

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
THE NATO/PFP TRUST FUND PROJECT FOR THE DESTRUCTION OF THE PESTICIDES AND DANGEROUS CHEMICALS IN THE REPUBLIC OF MOLDOVA	The overall objective is to strengthen the security environment and public health in Moldova through safe management of ecologically and destruction of stockpiles of obsolete pesticides in agriculture.	Difficult management of pesticides in the Soviet period left us a heritage of prints that will be felt over several years, practical in all sectors of development. Food safety, demographic security, environmental and economic security, securing fundamental human rights to live in a clean environment without waste pesticides - have become in the last years a national concern, that is met practically in all relevant plans, programs and national strategies. Performance strengthening the state security associated with the dissipation of pesticide wastes in the environment can be recorded only if the priority will be the elimination of all outbreaks and threats related to such wastes.	15/10/2013	15/10/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY									30 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	0	30 000
Totals For: Type Of Assistance: Project Support (1)							0	0	0	0	0	0	0	0	30 000
Totals For: Donor Group: Estonia (1)							0	0	0	0	0	0	0	0	30 000

Donor Group: European Bank for Reconstruction and Development**Type Of Assistance: Project Support****Capital vs Recurrent: Capital - general**

MOLDOVA ROAD REHABILITATION PROJECT III (BERD & BEI)	The purpose of the project is to help reverse the deterioration of the road network in Moldova and to ensure key road links are properly maintained to facilitate economic growth and regional integration.	Loan of 75 mln Euro for roads reconstruction. The EBRD loan is divided into three tranches, it will be used in the road sector for financing the primary projects that are established in the investment plan with the World Bank support. The first tranche of the loan, with the value of 27 million Euro, will finance the reconstruction of two sections from M3 Chisinau - Giurgiulesti road, that has the total length 55km and it is placed between the Comrat and Ciurmea city. The next tranche of the loan with a value of 25 and 23 million Euro, will be used to finance the supplementary investments in the road infrastructure of the Republic of Moldova, that will be further defined.	01/11/2010	01/11/2015	Soft Loan	210 - TRANSPORT AND STORAGE										75 000 000
MOLDELECTRICA POWER TRANSMISSION (EBRD & EIB)	THE PURPOSE OF THE PROJECT IS TO ASSIST THE BORROWER IN REHABILITATION OF THE EXISTING INTERNAL POWER TRANSMISSION NETWORK	THE PROJECT CONSISTS OF THE FOLLOWING PARTS: PART A: RECONSTRUCTION OF ONE 400 KV SUBSTATION PART B: RECONSTRUCTION OF TWO 110/10 KV SUBSTATIONS PART C: RECONSTRUCTION OF THREE 110 KV TRANSMISSION LINES (1X10 KM, 1X1 KM, 1X20 KM) PART D: SUPPLY AND INSTALATION OF TWO 330/45/10 KV, SEVEN 110/35/10 KV AND THREE 110/10 KV TRANSFORMERS PART E: INSTALLATION OF CELLS AND SWITCHES IN SEVERAL SUBSTATIONS PART F: PROJECT IMPLEMENTATION UNIT CONSULTANCY AND RELATED DESIGN WORKS PART G: CONTINGENCIES	26/06/2012	26/06/2019	Soft Loan	230 - ENERGY GENERATION AND SUPPLY										15 526 744,82
Totals For: Capital vs Recurrent: Capital - general (2)							0	0	0	0	0	0	0	0	0	90 526 744,82

Capital vs Recurrent: Recurrent - general

Proiectul „Sistemul termoelectric al mun. Balti (S.A. „CET-Nord)“			15/07/2017		Grant, Loan	230 - ENERGY GENERATION AND SUPPLY	7 000 000		3 000 000							10 000 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							7 000 000	0	3 000 000	0	0	0	0	0	0	10 000 000
Totals For: Type Of Assistance: Project Support (3)							7 000 000	0	3 000 000	0	0	0	0	0	0	100 526 744,82

Type Of Assistance: Technical Assistance**Capital vs Recurrent: Mode of Payment Unallocated**

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Proiect de gestionare a deseurilor solide Chisinau Solid waste management project Chisinau	The objective is to identify and assess any adverse future potentially significant environmental and social issues associated with the proposed project, to assess compliance with applicable laws and ESP and CP EBRD, establishes the necessary measures to prevent or minimize and mitigate the negative impact, and identify potential environmental and social opportunities, including those that would improve social and environmental sustainability of the project.	Description of the project will include: 1 Any problems potentially significant environmental and social or risks associated with other activities or relevant facilities that are not part of the project, but can be influenced directly or indirectly by the project, which exists only because the project or could present Project risk. 2 The cumulative impact of the project in combination with other impacts from past developments, relevant, present and reasonably foreseeable 3 Activities Project unplanned but predictable permits that may occur later or at a different location, 4 Risks associated with environmental and social supply chains central source of operationale basic functions of project			Grant	998 - UNALLOCATED/ UNSPECIFIED		249 160						249 160	
Acordul de grant nr. C32859/EBSF-2013-07-140 din 29 martie 2016, dintre I.S. „Calea Ferata din Moldova” si Banca Europeana pentru Reconstructie si Dezvoltare					Grant	210 - TRANSPORT AND STORAGE			62 244					62 244	
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (2)							0	249 160	62 244	0	0	0	0	311 404	
Capital vs Recurrent: Recurrent - consultancy services															
Acordul de grant nr. C33453/EBSF-2015-06-940 din 8 aprilie 2016, dintre I.S. „Calea Ferata din Moldova” si Banca Europeana pentru Reconstructie si Dezvoltare					Grant	210 - TRANSPORT AND STORAGE			219 820					219 820	
Totals For: Capital vs Recurrent: Recurrent - consultancy services (1)							0	0	219 820	0	0	0	0	219 820	
Capital vs Recurrent: Recurrent - general															
Chisinau Urban Road Sector Project - Project Implementation Support and Supervision	Review of the existing data and detailed (for conventional civil works contracts) design; Preparation of tender documentation and implementation of the contracts procurement as per the International Federation of Consulting Engineers' ("FIDIC") Red Book Conditions of Contract and the EBRD's Procurement Policies and Rules; Supervise the selected contractor(s) to carry out the street rehabilitation works in an effective and timely manner in accordance with the Contract; Providing timely recommendations and reporting to the City on the contract administration process; If requested, the Consultant will help the City to provide the Bank with data, advice and information in relation to the contract administration and supervision for the Project.	The Project entails the rehabilitation of major streets and modernisation of public lighting in the City centre. Street rehabilitation works of up to 14.3 kilometres of primary and secondary streets will include renewal of asphalt and pavements, building new central pedestrian areas, upgrade of water drainage infrastructure, establishment of on-street parking facilities and street lighting refurbishment to include replacing existing high pressure mercury-based lamps with modern energy-efficient technology using LED lamps with daylight optimisation, sensor control and dimming.	21/12/2012	31/05/2016	Grant	210 - TRANSPORT AND STORAGE									761 500
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	761 500	
Totals For: Type Of Assistance: Technical Assistance (4)							0	249 160	282 064	0	0	0	0	1 292 724	
Totals For: Donor Group: European Bank for Reconstruction and Development (7)							7 000 000	249 160	3 282 064	0	0	0	0	101 819 468,82	

Donor Group: European Investment Bank

Type Of Assistance: Project Support

Capital vs Recurrent: Capital - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
MOLDOVA ROAD REHABILITATION PROJECT III (BERD & BEI)	The purpose of the project is to help reverse the deterioration of the road network in Moldova and to ensure key road links are properly maintained to facilitate economic growth and regional integration.	Loan of 75 mln Euro for roads reconstruction. The EBRD loan is divided into three tranches, it will be used in the road sector for financing the primary projects that are established in the investment plan with the World Bank support. The first tranche of the loan, with the value of 27 million Euro, will finance the reconstruction of two sections from M3 Chisinau - Giurgulesti road, that has the total length 55km and it is placed between the Comrat and Ciurari city. The next tranche of the loan with a value of 25 and 23 million Euro, will be used to finance the supplementary investments in the road infrastructure of the Republic of Moldova, that will be further defined.	01/11/2010	01/11/2015	Soft Loan	210 - TRANSPORT AND STORAGE								75 000 000
Filière-du-vin Upgrading	- Restructuring the wine sector and support industries and promoting the production of quality wine, i.e. wines of Protected Designation of Origin (P.D.O.) or Protected Geographical Indication (P.G.I.); Improving the quality and consistency of wines produced in Moldova beginning with the quality of vineyards to the final packaging and dispatch of products; Diversifying the country's export markets by guaranteeing the authenticity of wine products;	Moldova's Wine Sector Restructuring Program has been created by the Government of the Republic of Moldova and the EIB to address the structural weaknesses in the Moldovan wine industry. This project is directed on small and medium sized enterprises, by restructuring the wine industry, improving the quality and consistency of wine produced in Moldova from the quality of vineyards to the final packaging and dispatch of products, and diversifying the country's export markets. The proceeds of the Loan are to be used exclusively for developing the production of bottled wines of "Protected Designation of Origin" or "Protected Geographical Indication" and are not be used for the expansion of area in Moldova used for the cultivation grapes.	23/11/2010	22/11/2016	Grant, Soft Loan	250 - BUSINESS AND OTHER SERVICES								75 000 000
MOLDELECTRICA POWER TRANSMISSION (EBRD & EIB)	THE PURPOSE OF THE PROJECT IS TO ASSIST THE BORROWER IN REHABILITATION OF THE EXISTING INTERNAL POWER TRANSMISSION NETWORK	THE PROJECT CONSISTS OF THE FOLLOWING PARTS: PART A: RECONSTRUCTION OF ONE 400 KV SUBSTATION PART B: RECONSTRUCTION OF TWO 110/10 KV SUBSTATIONS PART C: RECONSTRUCTION OF THREE 110 KV TRANSMISSION LINES (1X10 KM, 1X1 KM, 1X20 KM) PART D: SUPPLY AND INSTALLATION OF TWO 330/45/10 KV, SEVEN 110/35/10 KV AND THREE 110/10 KV TRANSFORMERS PART E: INSTALLATION OF CELLS AND SWITCHES IN SEVERAL SUBSTATIONS PART F: PROJECT IMPLEMENTATION UNIT CONSULTANCY AND RELATED DESIGN WORKS PART G: CONTINGENCIES	26/06/2012	26/06/2019	Soft Loan	230 - ENERGY GENERATION AND SUPPLY								17 000 000
The Project "Fruit garden of Moldova"	Facilitating the access of horticulture potential beneficiaries of the Republic of Moldova to the funds provided by EIB.	This project will create favorable conditions for restructuring the value chain of the horticultural sector in the Republic of Moldova and will provide new opportunities for financing on favorable terms for the horticultural sector businesses through the access to the resources of the European Investment Bank provided through the financing contract signed between the Republic of Moldova and the EIB in order to implement the Project Fruit garden of Moldova.	03/11/2014	02/11/2020	Soft Loan	311 - AGRICULTURE	100 000 000							100 000 000
Totals For: Capital vs Recurrent: Capital - general (4)							100 000 000	0	0	0	0	0	0	267 000 000
Totals For: Type Of Assistance: Project Support (4)							100 000 000	0	0	0	0	0	0	267 000 000

Type Of Assistance: Technical Assistance**Capital vs Recurrent: Recurrent - general**

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
The Project "Fruit garden of Moldova"	Facilitating the access of horticulture potential beneficiaries of the Republic of Moldova to the funds provided by EIB.	This project will create favorable conditions for restructuring the value chain of the horticultural sector in the Republic of Moldova and will provide new opportunities for financing on favorable terms for the horticultural sector businesses through the access to the resources of the European Investment Bank provided through the financing contract signed between the Republic of Moldova and the EIB in order to implement the Project Fruit garden of Moldova.	03/11/2014	02/11/2020	Soft Loan	311 - AGRICULTURE	20 000 000								20 000 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							20 000 000	0	0	0	0	0	0	0	20 000 000
Totals For: Type Of Assistance: Technical Assistance (1)							20 000 000	0	0	0	0	0	0	0	20 000 000
Totals For: Donor Group: European Investment Bank (4)							120 000 000	0	0	0	0	0	0	0	287 000 000

Donor Group: European Union**Type Of Assistance: Budget Support****Capital vs Recurrent: Recurrent - general**

BUDGET SUPPORT WATER PROGRAMME	The main objective of this budget support (Sector Policy Support Programme, SPSP) is to support the Republic of Moldova in the implementation of reforms in its drinking water and sanitation sector, by providing finance, technical assistance and policy dialogue for priority activities of high-relevance for the Moldovan population and environment.	This budget support helps Moldova to achieve the mid-term objectives of the Strategy of Water Supply and Sewage Disposal in Communities of the Republic of Moldova, Government Decision nr. 662 of 13.06.2007. The introduction of EU-quality standards will be promoted throughout the programme and demonstrated in a pilot project with a certified EU Member-State development agency in the Nisporeni raion of Moldova.	01/09/2009	31/12/2014	Grant	140 - WATER AND SANITATION	6 000 000								48 000 000
ENPARD Moldova Program - Support to Agriculture and Rural Development	The general objective of the Program is to assist the Government of the Republic of Moldova in eradicating poverty, promoting sustainable and inclusive growth, and consolidating democratic and economic governance.	The specific objectives of the Program are to: improve the financial capability of the Government to achieve agricultural and rural development policy objectives; promote agricultural and rural development policies and reforms; improve service delivery in the agricultural and rural sector; improve governance in agricultural and rural development; address the basic needs of the population; sustainable management of natural resources, including water and biodiversity; foster cooperation with regions and territorial administrative units with a special status.	01/07/2015	01/07/2022	Grant	311 - AGRICULTURE			64 075 000						64 075 000
Totals For: Capital vs Recurrent: Recurrent - general (2)							6 000 000	0	64 075 000	0	0	0	0	0	112 075 000
Totals For: Type Of Assistance: Budget Support (2)							6 000 000	0	64 075 000	0	0	0	0	0	112 075 000

Type Of Assistance: Project Support**Capital vs Recurrent: Capital - general**

FIXED AND MOBILE COMMUNICATION NETWORK FOR THE BORDER GUARD SERVICE IN THE REPUBLIC OF MOLDOVA: PHASE 2 HORESTI TO OTACI, RADIO EQUIPMENT	Alignment to EU Telecommunication Standards regarding Border Security and Control	Design, survey, supply, manufacture, delivery, installation, commissioning, maintenance and after sales services of the following supplies: Fixed and Mobile Communications Tetwork for the Border Guard Service in the RM: Phase 2 Horesti to Otaci - Radio Equipment	30/06/2011	01/06/2014	Grant	150 - GOVERNMENT AND CIVIL SOCIETY									6 770 000
FIXED AND MOBILE COMMUNICATION NETWORK FOR THE BORDER GUARD SERVICE IN THE REPUBLIC OF MOLDOVA: PHASE 2 HORESTI TO OTACI, INFRASTRUCTURE AND IT EQUIPMENT	Alignment to EU Telecommunication Standards regarding Border Security and Control	Design, survey, supply, manufacture, delivery, installation, commissioning, maintenance and after sales services of the following supplies: Fixed and Mobile Communications Tetwork for the Border Guard Service in the RM: Phase 2 Horesti to Otaci - Infrastructure & IT Equipment	30/06/2011	01/06/2014	Grant	150 - GOVERNMENT AND CIVIL SOCIETY									5 350 000

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	Actual Commitments
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
MEDIEVAL JEWELLERIES: KHOTYN, SOROCA, SUCEAVA MEJEKSS	To increase the economic competitiveness and attractiveness of the Soroca-Suceava-Hotin region by implementing in cross-border partnership activities related to enrichment of tourism potential and promotion of common cultural and historical values.	Soroca and Khotyn Fortresses will be rehabilitated. Excavation works will be made within Soroca Fortress and within surrounding area. A Tourist Information and Promotion Center will be created and endowed with equipment in Soroca town and will be opened a web-site about the common roots Soroca-Khotyn-Suceava and touristic attractions. Medieval Festivals will be organized in Soroca, Khotyn, Suceava regions. A strategy in the field of tourism will be developed in Suceava. The access road will be repaired toward the fortress and the lightning system in Soroca and Khotyn. Moreover the public toilet and some boutiques will be created to disseminate promotional materials and souvenirs. Signaling the monuments by installation of informational panels in the above mentioned regions.	18/05/2012	18/05/2015	Grant	332 - TOURISM								3 003 221
Moldelectrica Power Transmission Network Rehabilitation (NIF)	To reinforce regional interconnections and develop regional electricity trade, helping the integration of the Republic of Moldova to the European Network of Transmission System Operators for Electricity	The project will upgrade the existing network and reduce losses.	01/04/2013	01/11/2019	Grant	230 - ENERGY GENERATION AND SUPPLY								8 000 000
Infrastructura de frontiera (infrastructura de comunicatii între România și Republica Moldova) / Cross border infrastructure (communication infrastructure between Romania and Republic of Moldova)		Dezvoltarea infrastructurii de comunicatii comune pentru data și voce în zona eligibilă a programului. Interoperabilitatea între autoritățile locale și publice din zona eligibilă, în scopul dezvoltării sectorului public. Creșterea traficului feroviar și reducerea timpului operational între stații de trenuri, cu respectarea tuturor condițiilor ce tin de siguranța traficului. Developing a common telecom infrastructure for data and voice over the eligible area of the programme. Interoperability between local and public authorities from eligible area, in order to improve the efficiency of public sector. Increasing the railway traffic flow and cutting-up the operation time between railway stations, respecting all condition regarding traffic safety.			Grant	220 - COMMUNICATION								1 427 580,67
The Reduction of pollution effects and soil erosion through the extension of management capacity of waste water	The strengthening of the cross-border collaboration, in the eligible area of the program, in order to diminish the pollution and soil erosion effects through the extension of the wastewater management capacity. The public authorities from the eligible area of the program will benefit from the results and from the good practices coming from the wastewater management area, as a result of the current project implementation	/ The project will involve two institutions (applicant and partners) who have duties imposed by law in Romania and Moldova, in terms of intervention to reduce soil erosion and pollution caused by wastewater. The project proposes the building and extension of wastewater to reduce the effects of pollution and soil erosion. Also in the project both citizens and representatives of public institutions and economic agents will be trained regarding the use of centralized wastewater management in order to reduce pollution and soil erosion.	27/11/2013	31/12/2018	Grant	400 - MULTISECTOR/CROSS-CUTTING								321 819
Totals For: Capital vs Recurrent: Capital - general (6)							0	0	0	0	0	0	0	24 872 620,67
Totals For: Type Of Assistance: Project Support (6)							0	0	0	0	0	0	0	24 872 620,67

Type Of Assistance: Technical Assistance

Capital vs Recurrent: Capital - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs			
							2014	2015	2016	2017	2018	2019	2020			
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments		
Cultural Heritage: Opportunity for Improving Civic Engagement (CHOICE)	The "CHOICE" project is based on the values of cultural heritage as a source of enforcing and developing the modern Moldovan identity and the European civilized choice of Moldova. The project initiators will support the innovative approach and the citizens' initiatives on including the heritage in the modern life of the Moldovan society. The major goals of the CHOICE project are: developing civil society organizations (SCO), working in the field of local development, protection and rehabilitation of culture heritage, spreading the practice of SCO's national, local, as well as regional (international) participation in decision-making in the cultural field in their countries, expanding the use of innovative approaches and spreading civil society initiatives on including cultural heritage into the modern cultural life of the society.	The "CHOICE" project is based on the values of cultural heritage as a source of enforcing and developing the modern Moldovan identity and the European civilized choice of Moldova. The project initiators will support the innovative approach and the citizens' initiatives on including the heritage in the modern life of the Moldovan society.			Grant	150 - GOVERNMENT AND CIVIL SOCIETY		54 356,4							54 356,4	
Totals For: Capital vs Recurrent: Capital - general (1)							0	54 356,4	0	0	0	0	0	0	0	54 356,4
Capital vs Recurrent: Mode of Payment Unallocated																
Furnizarea echipamentului specializat CBRN pentru instruirea echipelor de prim raspuns din Europa de Sud-Est, Caucazul de Sud, Moldova si Ucraina					Grant	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH		1 612 684								1 612 684
Jean Monnet Centre of Excellence in European Economic Integration Studies – INTEGRA	The overall objective is to foster the economic integration of Moldova into EU space in the framework of the Association Agreement by create a basis of high level academic and professional competences concerning the European economic studies in Moldova.	The INTEGRA project was developed in response to experience obtained during the implementation of the Jean Monnet projects in Moldova on the basis of problems and needs of the target groups involved in the project's activities. The timeliness of the INTEGRA project is appropriate also because of the progress of the implementation of the initialled Association Agreement between EU and Republic of Moldova that will significantly deepen Moldova's economic integration with the EU and includes the gradual implementation of a Deep and Comprehensive Free Trade Area.			Grant	110 - EDUCATION		80 000								80 000

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Library Network Support Services: modernising libraries in Armenia, Moldova and Belarus through library staff development and reforming libraries [LNSS].	Reinforce & modernise libraries & improve the level of competencies and skills of library staff in HEI's in Armenia, Moldova and Belarus by developing innovative libraries as a support to education and lifelong learning. Develop a library staff development strategy focussed'on improving standards & quality of library performance in Armenia, Moldova & Belarus so as to improve the quality of library services & higher education generally, enhancing their relevance for the labour market and society.	The basic objective of the project is: Strengthening and modernization of libraries and improve the competencies and skills of library staff in higher education institutions of Armenia, Moldova and Belarus, by developing innovative libraries to support education and lifelong learning. Thus, the implementation of the project aimed at modernizing universities and academies of public administration in Armenia, Moldova and Belarus by improving the competence and skills of library staff and increase performance, relevance, accessibility of information and documentation in line with European standards and best practice in accordance with the training needs of librarians in the information age. The project aims to promote innovation in the professional development of library staff, consistent with the urgent needs for professional development of librarians in the Information and focuses on development strategies for higher education, which started and want to carry out a comprehensive reform of the work of the university library by developing staff skills, information services offered to students, teachers and researchers, access to information resources and documentation national and international, create networking and partnerships between libraries. LNNS modular curriculum offers a full range of modern modular library skills and training for library staff working in partner countries to staff at all levels - both managers and other staff of the library. It is an innovation in the development of library staff and library providing new services to partner countries with a modern and extremely original: courses quality modern and relevant library staff development, addressing the most urgent training needs of librarians in the 21st century information age. Information online courses, which will be designed and developed throughout the project. information programs and training research skills to help students find and use information effectively and ethically (Avoiding Plagiarism) and capitalize on diverse and often overwhelming choices of information that students encounter on the Internet . Develop a Strategic Plan Consortium for effective future development of libraries in Armenia, Moldova and Belarus and implementation of this plan throughout the project. Develop a strategy for digital and electronic libraries and Collection Development Policy Consortium of Libraries to meet the needs of academic staff and students from each partner institution. Involvement in partner countries not only librarians, and teachers, students and people from disadvantaged groups (people with special needs) of LNNS and library development. The project will focus in particular on ensuring collaboration between librarians and teachers in the provision of library services through the creation of specialized services for librarians liaison to ensure quality support library for academic departments and improving communication and collaboration between libraries and academic departments. Creating Role Librarian Armenia, Moldova and Belarus			Grant	110 - EDUCATION		105 171						105 171

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020	Actual Commitments	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments		
		will help libraries provide: -accent link users; -adoptarea new roles and dealing with the questions of users in new ways; -the collaboration more closely with technical staff to provide innovative online library; -selected electronic library materials in collaboration with academic staff; -making by library staff of several forms of literacy information to students and other library users; -a greater involvement in the implementation of educational technology. Impact and Sustainability: Reform of library services could have a positive impact on development and modernization of higher education institutions of Armenia, Moldova and Belarus involved. The development of skills of library staff will benefit directly and substantially all library users: students, teachers and researchers. Develop a policy for the development of library collection will be instrumental in offering quality services through alliances and consortia among libraries. The possibility of having access to open, operative and qualitative information could contribute to lifelong learning and critical social thought. Finally, through the project, the partner institutions will create a network of libraries that will get in touch with other similar international networks thus maximizing opportunities for collaboration.													
Organization of information and training sessions on communicating about EU and EU assistance	The global objective of this assignment is to promote increased visibility for the EU and the EU assistance provided to the Republic of Moldova, through the development of communication abilities of key actors involved in this process.	1. Identification of communication requirements related to EU and EU assistance of the target groups 2. Development of targeted training modules on communicating about EU and EU assistance 3. Organization of training and information sessions on communicating about EU and EU assistance (two days workshop)			Grant	220 - COMMUNICATION			108 263						108 263
Creating Moldovan E-network for promoting innovative e-teaching in the continuing professional education (TEACH ME)	Modernization of Continuous Professional Training system by capitalizing on the e-Learning methodology potential and its subsequent use in the development of innovative LLL courses that will contribute to changing the paradigms of teaching, learning and assessment.	Creation and management of the e-network of Centers of Continuous Professional Education (CCPE) from partner institutions in Moldova. Development, testing and implementing two innovative courses for continuous professional training of didactic staff. Training the academic staff in applying e-Learning technologies and innovative pedagogical approaches. Redesigning, testing and implementing existing continuous professional training courses (through blended learning approach)			Grant	110 - EDUCATION		683 225							683 225

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							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Support for Programming of EU external aid for 2017 - 2020. Identification and Formulation of AAP 2017 and other Civil Society and Gender related works	The global objective of the assignment is to contribute to the efforts of the EU Delegation and EU Member States to prepare a new strategic framework on EU assistance to Moldova for 2017-2020, with inclusive participation of civil society organisations in policy development and reforms, thus ensuring continuity of the Republic of Moldova political association and economic integration with the EU and implementation of key provisions of the Association Agreement and DCFTA.	The EU-Moldova Association Agreement (AA), signed on 27 June 2014 aims to deepen political and economic relations between Moldova and the EU, and gradually integrate Moldova into the EU Internal Market-the largest single market in the world. The signature of the AA and the entry into force of the DCFTA is a great opportunity to secure a stable and sustainable prosperity in the country. Since 1 September 2014 some AA provisions - including most of the DCFTA section - apply. Since 1 January 2015, provisions similar to DCFTA apply to the Transnistrian region. The Council of the European Union adopted in February 2016, conclusions focusing on the reforms Republic of Moldova needs to carry out in line with the Association Agreement and recommends an accelerated implementation of the Association Agenda. The Council expressed its concern about the absence of thorough and impartial investigation regarding the cases of fraud that affected Moldova's banking system in 2014. Corporate governance in the financial sector needs to be improved in parallel to the development of the independence of the supervisory powers of National Bank of Moldova and National Commission for Financial Markets. In addition to that, the Council is concerned about the lack of independence of the judiciary and law enforcement agencies, which undermines the possibilities to create a level-playing field for business and restore an attractive and stable business climate. According to the Council it is important to maintain effective, strategic communication including with civil society and independent media, and raise awareness among the citizens of the Republic of Moldova on the reforms achieved in the framework of the Association Agreement, including DCFTA. It welcomes the discussions on constitutional reform with a view to preventing future political deadlock as well as recalls the attention of the Moldovan authorities regarding the need for the strengthening of the transparency of party financing and freedom of the media as an equally fundamental element of democratic life. The AA highlights the need for key priority reforms in democracy, the rule of law, human rights and fundamental freedoms, good governance, a functioning market economy and sustainable development. EU assistance is synchronised with the priorities and objectives set out in the AA and it is framed in the Single Support Framework (SSF) for EU support to the Republic of Moldova (2014-2017). As part of the SSF, Public Administration Reform, Agriculture and Rural Development, Police reform and border management are the three priority areas of intervention. The level of implementation of the current Programming framework in the Republic of Moldova determined the early switch to a new programming framework covering 2017-2020. The new programming cycle will be elaborated taking into account several key principles including stabilisation, EU interest, differentiation, visibility and ownership			Grant	150 - GOVERNMENT AND CIVIL SOCIETY			26 000						26 000

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		<p>and will focus on different key priority areas and sectors which will further be determined. A joint programming exercise has been launched in Moldova pursuant to EU programming guidelines as part of its new programming cycle 2017-2020. The EU Delegation to the Republic of Moldova, together with EU Member States started the Joint Programming exercise with a priority focus on implementation of the Association Agreement. This exercise entails a joint analysis presenting a brief description and analysis of key issues identified in every sector. The document will describe anti-corruption, environment and communication as well as the Transnistria conflict as cross-cutting issues. Joint analysis is intended to provide a shared understanding of the European common objectives in Moldova and as a foundation to further joint work and effective dialogue. It also makes use of (thus not duplicating) the analysis of the partner country's development plan, political and economic situation, all of which are key elements in the EU programming guidelines. EU support to Civil Society intends to ensure the involvement of civil society in communities at all levels, in order to enhance civil society participation in the public decision-making process, particularly by establishing an open, transparent and regular dialogue between the public authorities and civil society; to facilitate a process of institution-building and consolidation of civil society organisations in various ways, including advocacy support, informal and formal networking; and finally to enable civil society representatives to become acquainted with the processes of consultation and dialogue between civil and social partners. Finally, as horizontal issue, the Gender equality must be mainstreamed in all EU activities. At country's level, to support Gender equality a Gender Action Plan has to be developed, adopted and implemented. This Action Plan has to be developed in 2016. This work will be carried out in close cooperation with Gender's experts working on Gender equality as horizontal issue for the Joint programming and with EU other internal expertise.</p>												

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H2020 - WaterWorks2014, nr.641715 Water Works 2014-2019 in Support of the Water JPI	The aim of the WaterWorks2014 Cofunded Call is to enable transnational, collaborative research, development and innovation projects addressing questions relating to the water challenges faced by European society. The FPOs particularly wish to promote multi-disciplinary work, encourage proposals combining basic and applied approaches, stimulate mobility of researchers within the consortia and enhance collaborative research and innovation during the project's lifespan and beyond. The FPOs have arranged a call for transnational RDI projects on "Research and Innovation for Developing Technological Solutions and Services for Water Systems". This call theme partially covers the five priority themes described in the Strategic Research and Innovation Agenda (SRIA) of Water JPI (http://www.waterjpi.eu). The overarching aim of this call is to develop technological solutions for water and wastewater treatment, to assess risks, and for cost effectiveness and improved quality of life. All should contribute to tackling European water challenges and produce new scientific and technological knowledge and/or explore the implementation of novel management, treatment and mitigation measures and technologies.	The Joint Programming Initiative "Water Challenges for a Changing World" (Water JPI) is an intergovernmental initiative with the vision of achieving sustainable water systems for a sustainable economy in Europe and abroad. However, addressing this grand challenge requires a transnational and multi-disciplinary approach to the economic, ecological, technological and societal challenges facing European waters. Since 2008, Water JPI has assembled a cohesive group of European Research, Development and Innovation (RDI) Programmes from 19 partner countries plus the European Commission (EC) and from 5 observer countries. Water JPI has achieved a joint vision on water challenges, a Strategic Research and Innovation Agenda (SRIA) (version 1.0, October 2014) and is committed to play a pivotal role in the building of the European Research Area (ERA) in collaboration with H2020. WaterWorks2014 responds to the Horizon 2020 (H2020) Societal Challenge 5 2014 Call topic Water-3 [2014]: Stepping up EU research and innovation cooperation in the water area. This ERA-NET Cofund constitutes a major step towards the planning and implementation of Water JPI activities and aims at further reducing the fragmentation and dispersion of EU water-related Research and Innovation activities and supporting EU policies and initiatives in the field of water. A total of 18 Funding Partner Organisations (FPOs) from 16 countries have agreed to launch a cofunded transnational and multidisciplinary call for research and innovation proposals on the topic "Research and Innovation for Developing Technological Solutions and Services for Water Systems", in March 2014.			Grant	400 - MULTISECTOR/CROSS-CUTTING	51 668								51 668
FP7-EUinDepth - IRSES, nr.612619 European Identity, Cultural Diversity and Political Change	The main objective of the proposal is to identify commonality and diversity in perception of Europe from the side of the EU and the nearest neighbour countries - Russia and Moldova, to propose expert recommendations on development of the EU Partnerships Strategies with neighbouring countries. The project will contribute to mutual understanding among representatives of renowned national political schools, to development of intercultural communications and comparative evaluation of similarities and differences of views from European, Russian and Moldavian experts in the field of European studies. The strategic aim is to seek to overcome contradictions on the issue of perception of what Europe is, on its geographical and cultural borders, to develop a common understanding of what people in the project partner countries read into the words "being a European".	Project consortium covers different European regions: Central, Northern, Southern, Western and Eastern, and different Russian regions: Central, South, Siberia, Ural and Volga. The proposed research project brings together 7 European universities and research centres from France, Germany, United Kingdom, Italy, Belgium, Portugal, Hungary, 7 institutions from Russian Federation and Center of International Projects of Academy of Sciences of Moldova. It is founded on existing cooperation in the frame of international networks and associations of European Studies and will enhance the already active collaboration in the fields of European identity and cultural diversity. The establishment of this staff exchange program will also promote and strengthen the complementarity of the participants involved and will boost collaborative research activities.			Grant	150 - GOVERNMENT AND CIVIL SOCIETY									57 000

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FP7-KBBE-2013-7, AGRICISTRADÉ, nr.612755, Exploring the potential for agricultural and biomass trade in the Commonwealth of Independent States	to improve the understanding of the agri-food sector performance in CIS, to better understand the causes of untapped agricultural production potentials in CIS and suggest pathways for improvement, to explore developments in agricultural supply chains to enhance the analytical framework for future assessments of developments of CIS' agri-food potentials and trade.	The on-going negotiations on Deep and Comprehensive Free Trade Agreements between the EU, Armenia, Georgia, Moldova and Ukraine, the accession of Russia to the World Trade Organisation in August 2012 and the establishment of a Custom Union between Russia, Belarus and Kazakhstan in 2011 are expected to boost trade relations between the European Union and its Eastern Neighbours. The ambition of AGRICISTRADÉ is to accompany these trends by analyzing the potential impact of the free trade agreements and by delivering insights on the potential developments of the food, feed and biomass sectors in Armenia, Azerbaijan, Belarus, Georgia, Kazakhstan, Moldova, Russia and Ukraine.			Grant	311 - AGRICULTURE									47 880
H2020-Ideal-ist 2018, nr.645216 Transnational Cooperation among ICT NCPs	The main objective of Idealist2018 is to reinforce the network of National Contact Points (NCP) for LEIT ICT under Horizon2020, by promoting further trans-national cooperation within this network.	Idealist is made up of 33 project beneficiaries, who have committed to deploy additional resources. The remaining participants are termed in this proposal "Associated Partners" (APs = non-Beneficiaries), APs will participate in specific project activities on a volunteer basis using their expertise, with their efforts and travel costs covered by the project. APs have access to all the project results and will benefit from all project services. The Idealist2018 allows each country to choose what type of participation is more suitable for them. NCPs are appointed and financed nationally/regionally by the relevant governmental body. NCP structure, working methods and funding are defined nationally and not by the EC. These activities are closely described in the EC's fundamental document "Minimum Standards and guiding principles for setting up systems of National Contact Points". Idealist does not fund any of those activities in line with the EU financial regulations; however, this fact has led to divergent NCP environments throughout Europe and different degrees of NCP service coverage and quality. Another reason for these quality diversities are personnel changes even in well-established NCP organisations or the setting up of new NCP systems.			Grant	220 - COMMUNICATION		37 387,5							37 387,5

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STRENGTHENING CROSS-BORDER COOPERATION DEVELOPMENT IN MOLDOVA-BRIDGE	The BRIDGE project's overall objective is to contribute to the new ENP objective of progress towards "an area of shared prosperity and good neighbourliness" between EU and Moldova.	The necessity of BRIDGE proposal has been expressed in some EU projects (EUNEG, EMA) and strengthened by Joint Communication "Review of the European Neighbourhood Policy (ENP)". The timeliness of the BRIDGE proposal is appropriate also because, the European Union launched the new phase of an ambitious initiative focusing on cross-border cooperation (CBC) between its outlying member states and their neighbours as part of the comprehensive ENP in 2014. While the ENP targets external relations with the neighbouring countries as a whole, the CBC programmes lay emphasis on equal cooperation across borders at local and regional level. Considering the significant regional disparities in Moldova, the lack of a strategic policy framework on regional development and weak implementation capacities there is an increasing need for Moldova to work towards regional and cross-border cooperation development with the aim of promoting economic and social cohesion, human development and tackling regional imbalances in the process of the European integration in the framework of the ENP. The project's key target groups are Moldovan students, young researchers, teachers, public administrators, professional groups, civil society representatives and general public.			Grant	110 - EDUCATION			50 000						50 000

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FP7-INCO-2013-9, R2I-ENP/SECURE R2I, nr.609534 Reinforcing cooperation with Eastern Partnership countries on bridging the gap between research and innovation for inclusive and secure societies	The overall objective of the SECURE-R2I project is to reinforce cooperation with Eastern Partnership Countries (EPC) on bridging the gap between research and innovation for Horizon 2020 Societal Challenge 6. "Inclusive, Innovative and Secure Societies". In order to achieve the overall objective, the SECURE-R2I project is divided into six (6) sub-objectives, each one being implemented through its own Work Package. 1. Identify and network with EPC organisations involved in RDI for Societal Challenge 6. 2. Assess the tech-transfer opportunities and bottlenecks in the EPC. 3. Train EPC RDI organisations in knowledge and technology transfer. 4. Twinning between EPC and EU/AC partners via R2I pilot projects. 5. Hands-on tech-transfer support to EPC organizations involved in RDI for Societal Challenge 6. Promote project results and international cooperation.	The overall aim of the SECURE-R2I project is to reinforce cooperation with Eastern Partnership Countries (EPC) on bridging the gap between research and innovation for Horizon 2020 Societal Challenge 6. "Inclusive, Innovative and Secure Societies". The research domains encompassed by "Inclusive, Innovative and Secure Societies" are broad. From the perspective of FP7 thematic priorities, they include ICT; Security; Nanosciences, Nanotechnologies, Materials (NMP); and Social Sciences and Humanities (SSH). These research domains also form the basis of important economic sectors in the EPC, with many potential benefits for the EU, but which also need European support to increase their exploitation. Addressing this issue, the SECURE-R2I project will assist R&D and innovation (RDI) organisations in EPC via a range of knowledge and technology transfer activities with the support of European specialists. The activities include: Networking between EPC organisations involved in RDI for Societal Challenge 6: It consists in mapping EPC RDI organisations and organising brokerage events to stimulate cooperation; Analysing the tech transfer opportunities and bottlenecks of EPC organisations involved in RDI for Societal Challenge 6: It consists in surveying these organisations and holding discussions with representatives of government, industry, government and intermediary bodies; Exchanging best practices in knowledge/technology transfer via a range of specific training courses and intensive summer schools in Europe; Twinning via R2I pilot projects: Each EPC research partner in the consortium will twin with another consortium partner who will support them to implement a bilateral R2I pilot project; Providing innovation support services to selected, high-potential EPC (and European) RDI: The activities will consist in coaching and advisory services on innovation and tech-transfer.			Grant	400 - MULTISECTOR/CROSS-CUTTING								41 623

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FP7-PEOPLE-2012-IRSES NanoBioMat, nr.612484 Biocompatible Materials/Bioactive Nanostructured	Project concept lies in combination of fundamental researches (studying interfacial phenomena and the structure-property relationships) and applied tasks related to development of novel bionanomaterials. Consequently, the joint efforts of research groups possessing significant expertise in the synthesis and investigations of polymers, organic (cryogels, polymer/carbon nanocomposites) and inorganic (silica, metal oxides, carbon-mineral, etc.) nanoparticles (NP) will lead to creation of advanced drug carriers, biocompatible and biodegradable materials. The synthetic investigations will be supported by theoretical studies of the materials and interfacial phenomena, as well as the analysis of the structure-property relationships for synthesised materials.	The primary goal of the Joint Exchange Program (Project) is to create multicomponent materials for biomedical applications and to combine knowledge and experience of the different scientific groups concerning interdisciplinary milestones of the proposal in order to deliver the final product. The Project strategy is to bring together in sole Consortium the research groups specialised in material science and experts in biocompatible materials and applications of developed materials. Combined practical and theoretical researches will result in obtaining effective adsorbents for biotoxins and pollutants, bactericides, blood contacting materials and drug delivery systems. Biocompatibility of samples synthesised at different stages of the Project will be conducted by research groups qualified in the development of biomaterials for medical applications. In the framework of the Project, the following materials: porous and non-porous silica based oxides, nanostructured carbons, 3D reinforced polymers, metal-containing composites and interpenetrating polymer networks are scheduled for biocompatible/bioactive nanostructured material development. According to the programme, researches are focused on: surface modification and interfacial phenomena, structure-properties relationships, novel biocompatible/bioactive coatings for blood contacting surfaces, (entero)sorbents (for pollutants and biotoxins removal), and drug delivery system development. The partner's panel is composed in regards to the Project goals and potential contribution. The consortium includes six Participants, three of them are universities from Member States (P1-P3), and the Institute of Chemistry of the Academy of Sciences of Moldova (P4) is representing the Associated States. The Third Country Participants are presented by Partner 5, which comprised of teams from the Russian Academy of Sciences; and Partner 6 is Chuiko Institute of Surface Chemistry of the National Academy of Sciences of Ukraine. This project will reinforce and strengthen existing bilateral scientific links and transforms them into a larger network which includes all partners planned. It will provide momentum for long-term collaboration between all the partners. Its results will be background for other actions, aimed at further development and consolidation of the European Research Area and large scale competitive research projects. Additionally, this Project will provide relevant training of early stage researchers.			Grant	400 - MULTISECTOR/CROSS-CUTTING									53 200

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FP7-PEOPLE-2012-IRSES-EUPREACC, nr.318911 Possibilities and limits, challenges and obstacles of transferring CEE EU pre-accession best practices and experience to Moldova's and Georgia's pre-accession process	The focus of the project is structuring the CEE states's reform experience and analyzing the possibilities and limits of transferring the best practices and experience to Moldova's and Georgia's (possible) EU pre-accession process. It analyses the situation in Moldova and Georgia and suggests benchmarking opportunities best suitable for Moldova and Georgia. The project involves exchange of researchers and administrative staff between University of Tartu, University of Vilnius, Moldova State University and Ivane Javakishvili Tbilisi state University during 4 years	The focus of the project and project-related research is structuring the CEE states's reform experience and analyzing the possibilities and limits of transferring the best practices and experience to Moldova's and Georgia's (possible) EU pre-accession process. It analyses the situation in Moldova and Georgia and suggests benchmarking opportunities best suitable for Moldova and Georgia. The results of the analysis and researchers/lecturers exchange are wrapped up via regular thematic workshops and publications. The output of the research results is also used in improving and developing the European Union-related curricula and courses in a11 participating universities; in Tartu, Vilnius, Moldova and Georgia. Work Packages are as follows: 1. Mapping CEE states's reform experience: environment of positive conditionality - mapping of success and failure of reforms in key policy areas related to EU accession criteria;2. European Neighbourhood Policy and Europeanization (political, economic and legal aspects) - analysing which CEE states's pre-accession knowledge is transferable and needed;3. Moldova and Georgia - the transition countries on the EU border and states between EU and Russia - analysing the specific circumstances and policy trends;4. Teaching EU, EU-Russia relations and European Neighbourhood Policy in the context of interdisciplinary European studies curricula.			Grant	400 - MULTISECTOR/CROSS-CUTTING								117 800

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FP7-PEOPLE-IRSES-FLUMEN, nr. 318969 Fluvial processes and sediment dynamics of slope channel systems: impacts of socio-economic and climate change on river system characteristics and related services	The main projects scopes are: Exchange of experience, methods and knowledge in fluvio-morphologic processes research. Developing and harmonization of tools and models for monitoring and management of hillslope-river channel-systems. Assessment of hydromorphological processes, and pressures across multiple temporal and spatial scales in different European river systems.	The project is focused on the ecological and morphological characteristics of river channels and related processes of erosion, sediment transport and deposition under changing boundary conditions described by socio-economic and climate change scenarios. We will study effects of these changes on river systems at different spatial and temporal scales. The specific focus of the project is addressing the interface between the river channels and relates slope systems. We will study historic evolution of river systems and will simulate future developments using scenarios. We will examine the links between erosive processes and hydromorphology in the context of integrated river basin management, considering the interactions with other elements of the whole system such as anthropogenic pressures and environmental changes. The new tools will help to assess the processes dynamics at the interface between hydrogeomorphological river processes and slope systems in qualitative way. Moreover, new innovative techniques will be developed and applied that allow a quantification of the processes. The special focus is on remote sensing, aerial photography, field measurements with total stations, GPS, statistical analysis, all integrated in a GIS. We will reach these targets as a multidisciplinary team across Europe, sharing knowledge, developing new approaches and applying them in different environments. We will explicitly aim to identify and integrate the different and overlapping conceptual understandings of scientists from the different disciplines carrying out joined research in this project.			Loan	400 - MULTISECTOR/CROSS-CUTTING								13 300
The impact of social dialogue on the optimization of labor migration in Moldova, Belarus and Ukraine	The purpose of the project is to assess the impact of social dialogue on the optimization of labor migration in Moldova, Belarus and Ukraine.	The project will be a regional resource for the use of social dialogue as a mechanism for a balanced, integrated, multi-level and multi-stakeholder approach to the migration process, highlighting the basic principles for ensuring decent work: implementation of fundamental labor rights; expansion of employment opportunities and income generation; improvement of social protection systems; strengthening of social dialogue. The project will promote a common understanding of the impact of social dialogue on the optimization of labor migration in the three Eastern Partnership countries: Moldova, Belarus and Ukraine. We expect that the project will contribute to the promotion of reforms in the countries of the Eastern Partnership in the development of social dialogue at the national and local levels in terms of optimization of labor migration. The project will strengthen the regional point of view to overcome the problems encountered in the field of labor migration in the Eastern Partnership countries, admitting the various ways and contractual relations with the EU.			Grant	150 - GOVERNMENT AND CIVIL SOCIETY				7 020				7 020

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Facilitating active engagement of the civil society actors in the agro-rural policy dialog	Facilitating active engagement of the civil society actors in the agro-rural policy dialog.	The action is focused on creation of a permanent framework for policy dialog at national, regional and national level. The target groups of the action are three national federations/unions of farmers and rural entrepreneurs, 30 regional NGOs working in agriculture and rural development; one national platform involving all relevant stakeholders, 10 platforms of regional stakeholders, 30 local action groups. Project context: - absence of institutional mechanisms for cooperation between public authorities and CSOs, - insufficient links and tools for cooperation between CSOs and the business sector, - poor organized sector platforms at national level and total lacking of such platforms at regional level, - weak knowledge of the CSOs in conducting advocacy activities and active civic participation, - lack of capacities in policy analysis, problems prioritization for the policy dialog, monitoring the implementation of policy and uses of the allocated budgets for this.			Grant	311 - AGRICULTURE				172 820,8					172 820,8
Capacity building of the Moldovan Agency for Intervention and Payment in Agriculture (AIPA) for the application of EU norms and standards for the administration of ARD support schemes	To support the Ministry of Agriculture and Food Industry in improving its financial capability and governance to implement the Agriculture and Rural Development policy objectives.	Project refers to an improved implementation of agriculture and rural development policies, notably with respect to institutional strengthening and capacity building of agriculture and rural development policy and will strengthen the institutional capacity of the Agency for Intervention and Payment in Agriculture to administer development support measures in line with EU norms and standards. The Project will be implemented during a period of 24 months, its total budget amounts to 1.2m EUR and is financed by the European Union.			Grant	311 - AGRICULTURE			474 585,2	725 414,8					1 200 000
Social Services for persons with disabilities to increase the confidence between the both banks of the Nistru river	The main overall objective of the program is to increase the confidence between both banks of the Nistru River and ATU Gagauzia through the development of social protection systems for persons with disabilities and protection of the rights of persons with disabilities.	The current project is a scaling up in Moldova and Transnistrian region of a successful model tested in Moldova by Keystone through previous EU support. Keystone Moldova conducted an analysis of current services (Mobile Teams) to determine their impact on the society, and on persons with disabilities and their families. The study showed that the services provided by Mobile Team specialists had resulted in significant changes in attitude and behavior of parents of persons with disabilities: change of life concepts, motivation of parents and extended family to be actively involved in child's rehabilitation. Significant progress was also registered among service beneficiaries in various aspects. This progress is a direct result of actions taken by the Mobile Team staff, as well as parents and other professionals who were supported by the Mobile Teams (teachers, doctors, social workers, etc.). The project will address the needs of the most vulnerable group: children with disabilities and their families. This action will result in improved quality of social care services for children with disabilities and their families - Particularly through the support of CSOs and LAs working to implement local services provision. And it will support the change in attitudes that is necessary for inclusive community to grow. The project will be implemented in two rayons of Transnistrian region (Slobozia and Grigoriopol), the rayons Causeni and Stefan Voda rayons and the ATU Gagauzia.			Grant	150 - GOVERNMENT AND CIVIL SOCIETY			402 750						402 750

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							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Twinning project "Support to the National Food Safety Agency of the Republic of Moldova"	To strengthen the capacity of the National Food Safety Agency (ANSA) in managing all aspects of food safety from the farm to fork, in establishing unified food safety control system at the central level, with regional and local representations and in enforcing compliance of agro-food operators with national/EU standards in view of DCFTA.	To enhance the commercial and export potential of the agribusiness food chain in Republic of Moldova in line with EU standards and DCFTA technical requirements.			Grant	311 - AGRICULTURE			975 143	824 857	200 000			2 000 000
Joint Initiatives of Civil Society Organizations from the both Nistru river banks for Socio Vocational Integration of Disadvantaged Youth from Republic of Moldova (SVIS Moldova)	Develop joint initiatives of Civil Society Organizations from both river banks of Nistru as to establish a system of socio-vocational integration services of disadvantaged youth.	The project aims the socio-vocational integration of disadvantaged youth from both river banks of Nistru through providing a set of complex assistance services: social, psychological, legal, vocational. In the same time, project's activities will strengthen the relationships between youth from the right and left river banks of Nistru, as well as the creation of a regulatory framework for these type of services.			Grant	150 - GOVERNMENT AND CIVIL SOCIETY			263 783,29	268 107,71				531 891
Increasing the observance of women's rights in Moldova through combating gender based violence	The overall objective of this action is to increase the observance of women's rights in Moldova through combating gender based violence.	In Moldova, gender-based violence is a serious human rights problem that affects numerous women throughout their lives. Gender-based violence is also a form of discrimination that seriously inhibits women's ability to enjoy rights and freedoms on a basis of equality with men. The main issues in this regard refer to domestic violence; sexual violence; sexual harassment; trafficking and exploitation of the prostitution; as well as compulsory abortion. The proposed action focuses on gender based violence in terms of domestic violence and sexual violence. The proposed action will target the following specific problems: Insufficient and inefficient assistance for victims of gender based violence. Inefficient and inadequate forensic examination in cases of gender based violence. Inefficient implementation of the legislation on combating gender based violence in Moldova. Inefficient capacities of the professional groups to address cases of gender based violence. Low level of awareness among population about the gender based violence and legal protection mechanisms.			Grant	150 - GOVERNMENT AND CIVIL SOCIETY			103 502,5	211 497,5				315 000
Prevention, Preparedness and Response to natural and man-made Disasters in EaP East - PPRD East II	Strengthening of the partner countries' civil protection capacities for disaster prevention, preparedness and response; Strengthening regional cooperation and bringing the Partner Countries progressively closer to the EU Civil Protection Mechanism.	The project is done by implementing four main activity areas: - Increase the knowledge of risk exposure and available resources for enhanced preparedness and response capacities in the region by continuing the development and implementation of the Electronic Regional Risk Atlas. - Bring partner countries closer to the EU Civil Protection Mechanism and improve their capacities to effectively collaborate with the Participating States of the Mechanism. - Enhance partner countries' legislative, administrative and operational civil protection, preparedness and response. - Improve information, awareness and participation of stakeholders regarding disaster prevention, preparedness and response.			Grant	400 - MULTISECTOR/CROSS-CUTTING	1 099 830	4 399 320						5 499 150

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Mayors for Economic Growth	The specific objective of the stream Mayors for Economic Growth is to support the local authorities (LAs) in the Eastern Partnership (EaP) countries to become active facilitators for economic growth and job creation in the region. The project will encourage and support LAs in EaP countries to design and implement Local Economic Development Plans (LEDPs) and strengthen the technical skills and capacities of LAs to implement economic strategies in line with the principles of good governance and sound financial management.	The project aims at five main results: I. The concept of M4EG is equipped with robust content and methodology/processes; II. Cities are aware of the M4EG initiative and willing to sign up; III. LEDPs are designed, implemented and monitored; IV. Cities have moved towards more accountable, transparent and business-oriented local administration systems; V. Interested cities are supported adequately.	01/01/2017	31/12/2020	Grant	150 - GOVERNMENT AND CIVIL SOCIETY				4 481 820			497 980	4 979 800
Business-INN-Moldova	This Agreement sets out the specific terms and conditions and rights and obligations applicable to the specific grant awarded to the partners for implementing a specific COSME EEN action under the Framework Partnership Agreement No 677106 - Business-INN-Moldova ('Framework Partnership Agreement (EEN FPA)'). Deliver a package of advisory services on innovation and technology transfer, EU legislation and standards, EU policies and programmes, access to finance, internationalisation and access to markets, enhancement of management capacities, and cooperation with clusters with the specific focus on the European Dimension. More detailed sub-objectives include: Providing value added and timely information and advice services to improve the internationalization and innovation capacities of SMEs; Raising awareness among Moldovan SMEs on European issues concerning efficient use of resources, eco-innovation processes, innovative business models; Assisting Moldovan enterprises understand the European Union market regulations, standards and rules for export activities and provide assistance to EU companies in their efforts to enter the Moldovan market; Improving the knowledge and skills of SMEs, business associations, innovation support organizations on technology transfer, intellectual property rights issues in order to foster the establishment of competitive partnerships and facilitate technology transfer. The advice, support and information services are addressed to SMEs in all sectors. Whilst general information services will be targeted at all SMEs, value added advisory services will be targeted at SMEs with innovation or internationalization growth potential.	EEN Moldova is dedicated to providing support to SMEs. The members of the consortium of the Business-INN-Moldova are: -Camera de Comert si Industrie a Republicii Moldova (CCI RM) -Organizatia pentru Dezvoltarea Sectorului Intreprinderilor Mici si Mijlocii (ODIMM), - Agentia pentru Inovare si Transfer Tehnologic (AITT) -Asociatia Obsteasca Reteaua de Transfer Tehnologic a Moldovei (RTTM) The business and innovation support services are crucial for the enterprises operating in a rapidly changing environment. Most affected are the small and medium enterprises which face important challenges from the international commercial competition and are often confronted with barriers of economic, regulatory or financial nature. The objective of the Business-INN-Moldova project is to improve the quality of integrated business and innovation support services in the Republic of Moldova in order to help the enterprises become more competitive on the European Union market and beyond. The partnership of the project comprises important stakeholders in the Republic of Moldova which have the capacity to influence the support mechanisms and raise awareness on the importance of the internationalization process, research and development for the sustainable development of the private sector. The main activities of the project will be in line with EEN services and will include evaluations of enterprises, export and innovation capacities building through participation in local or regional training activities, European regulations and market access issues, cross-border services and business networking, brokerage events or company missions which will stimulate the creation of business, technological and research partnerships, Feedback activities on European issues, services in support of innovation under Horizon 2020, inception of innovation management and key account management under H2020. All proposed activities will be highly integrated and a strong focus will be made on the visibility and communication activities in order to raise awareness of the opportunities offered by the Network. An important component of the project is the participation in various Network activities, annual conference, internal building sessions in order to form a strong consortium in the Republic of Moldova that will meet efficiently the needs of local enterprises.			Grant	250 - BUSINESS AND OTHER SERVICES			128 438,8					128 438,8

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	Actual Commitments
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Support to the Quality Infrastructure Framework within a DCFTA Context in the Republic of Moldova	The wider objective of this project is to support Moldova in the strengthening of the country's Quality Infrastructure framework within a DCFTA context	Support the efforts of the Government of Moldova (GoM) to progress in some of the crucial areas foreseen by the DCFTA chapter of Association Agreement, which are linked with the improvement of public governance and economic recovery and growth			Grant	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT				736 760	2 578 660			3 315 420
Visibility and Communication for actions related to AA/DCFTA implementation in the framework of the EU funded assistance programmes	The overall project's objective is to support the Republic of Moldova, and more specifically, the Ministry of Economy and Infrastructure as lead agency, to increase the awareness and understanding of the benefits of a fully implemented and fully participatory AA/DCFTA.	A consortium comprising Project Group International, B&S Europe and GOPA COM is implementing the project "Visibility and communication for actions relating to Association Agreement (AA)/Deep and Comprehensive Free Trade Agreement (DCFTA) implementation in the framework of EU-funded assistance programmes" in the Republic of Moldova. The purpose of the project is to assist the Republic of Moldova, including the Ministry of Economy and Infrastructure and other agencies, with technical support to: design and implement a focused public awareness programme including communications campaigns for specific target audiences promoting the benefits of (i) full implementation of and (ii) full participation in AA/DCFTA in order to achieve the necessary outreach to stakeholder groups and have a fully implemented and fully participatory AA/DCFTA; help deliver focused and useful information targeting the needs of both large enterprises/exporters and Small and Medium-sized Enterprises (SMEs) and entrepreneurs, co-ordinating these services with the Ministry of Economy and Infrastructure, relevant agencies and other donor initiatives as applicable.			Grant	998 - UNALLOCATED/ UNSPECIFIED				380 000	1 330 000			1 710 000
Asistenta Tehnica in sustinerea dezvoltarii Societatii Civile in Republica Moldova	Obiectivul general este de a contribui la dezvoltarea societatii civile in a deveni un actor mai puternic, inclusiv in participarea la luari de decizii si elaborare de politici precum si a implementarii proceselor Acordului de Asociere Republica Moldova-Uniunea Europeana cu scopul de a spori transparenta si responsabilizarea interna.	Proiectul va consolida capacitatea globale ale societatii civile in Moldova prin acordarea de Asistenta Tehnica. Proiectul cuprinde trei componente: 1. Consolidarea OSC in Moldova 2. Asistenta Tehnica beneficiarilor si beneficiarilor schemei de sub-granturi ai cererii de oferte EuropeAid/152768/DH/ACT/ 3. Suport tehnic platformelor consultative ale societatii civile implicate in monitorizarea Acordului de Asociere. Aceste trei tipuri de suport vor fi complementare si vor avea loc in paralel. Sunt prevazute si alte activitati in scopul asigurarii implementarii eficiente si a impactului proiectului.	12/09/2017	12/09/2020	Grant	150 - GOVERNMENT AND CIVIL SOCIETY				172 100				172 100
Enhancing Integrated Border Management along the Ukraine-Moldova Border	The overall objective of the action is to further enhance IBM and improve the transparency and the operational capacity of Ukrainian and Moldovan border and customs authorities in order to 1) facilitate faster, secure and more efficient border control and to 2) decrease queues and waiting times for travelers and transport, with an overall positive impact on the cross-border trade and movement of persons.	The project is part of a broader EU goal in the region to contribute to improving the cross-border movement of people and goods across targeted BCPs at the Ukrainian (UA) - Moldovan (MD) border and to advance the implementation of the best Integrated Border Management (IBM) practices especially in the areas of inter-agency and international information exchange and cooperation, the operationalization of a Common Contact Point (CCP) as well as the implementation of Jointly operated Border Crossing Points (JOBBCPs). In particular the project implementation will focus on: (1) Kuchurhan-Pervomaisc JOBBCP, (2) Reni-Giurgiulesti JOBBCP, (3) the CCP in Palanca, (4) Automated Information Exchange between MD and UA. The action complements similar projects implemented with EU support and EUBAM and targets Border Crossing Points (BCPs) located on the southern part of the common UA-MD border	01/11/2017		Grant	150 - GOVERNMENT AND CIVIL SOCIETY				51 274				51 274

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
H2020-EINFRA-9-2015 nr.675121, VI-SEEM VRE for regional Interdisciplinary communities in Southeast Europe and the Eastern Mediterranean	Creating new computational tools to support cross-border regional communities in Climatology, Life sciences, and Cultural Heritage.	In the last decade, a number of initiatives were crucial for enabling high-quality research - by providing e-Infrastructure resources, application support and training - in both South East Europe (SEE) and Eastern Mediterranean (EM). They helped reduce the digital divide and brain drain in Europe, by ensuring access to regional e-Infrastructures to new member states, states on path to ascension, and states in European Neighborhood Policy area - in total 14 countries in SEE and 6 in EM. This VI-SEEM proposal brings together these e-Infrastructures to build capacity and better utilize synergies, for an improved service provision within a unified Virtual Research Environment (VRE) for the interdisciplinary scientific user communities in the combined SEE and EM regions (SEEM). The overall objective is to provide user-friendly integrated e-Infrastructure platform for regional cross-border Scientific Communities in Climatology, Life Sciences, and Cultural Heritage for the SEEM region; by linking compute, data, and visualization resources, as well as services, models, software and tools. This VRE will provide the scientists and researchers with the support in full lifecycle of collaborative research: accessing and sharing relevant research data, using it with provided codes and tools to carry out new experiments and simulations on large-scale e-Infrastructures, and producing new knowledge and data - which can be stored and shared in the same VRE. Climatology and Life Science communities are directly relevant for Societal Challenges. The driving ambition of this proposal is to maintain leadership in enabling e-Infrastructure based research and innovation in the region for the 3 strategic regional user communities: supporting multidisciplinary solutions, advancing their research, and bridging the development gap with the rest of Europe. The VI-SEEM consortium brings together e-Infrastructure operators and Scientific Communities in a common endeavor.			Grant	220 - COMMUNICATION		68 750						68 750
Support to Agriculture and Rural Development through promotion of confidence building measures	The overall objective is to foster confidence building in the Republic of Moldova by targeting regions and territorial administrative units with special status. People from ATU Gagauzia, Taraclia district and neighbouring communities benefit from improved development opportunities in their localities, grasping the benefits of the National Agriculture and Rural Development Strategy.	The overall objective is to foster confidence building in the Republic of Moldova by targeting regions and territorial administrative units with special status. People from ATU Gagauzia, Taraclia district and neighbouring communities benefit from improved development opportunities in their localities, grasping the benefits of the National Agriculture and Rural Development Strategy. The proposed intervention will aim to address key gaps identified in the main strategic document of the region's development in line with national priorities. It will contribute to fostering confidence building in the Republic of Moldova by enhancing the competitiveness of the agro-food sector in the target regions, promotion of local entrepreneurship, creation of jobs and raising income; as well as increasing capacities of local communities to identify development ideas, develop and fundraise resources, as well as implement development projects.			Grant	311 - AGRICULTURE			1 744 224					1 744 224

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (31)							1 151 498	6 986 537,5	4 276 689,79	8 031 671,81	4 108 660	0	497 980	25 383 840,1	
Capital vs Recurrent: Recurrent - consultancy services															
Advancing and monitoring the rights of people with mental disabilities in neuro-psychiatric residential institutions	Empower persons in neuro-psychiatric residential institutions and local CSOs to defend and monitor the rights of persons with mental disabilities in Moldova.	Mobile National Information Campaign; complaint mechanism established; hotline service; capacity building activities; legal assistance and support services for persons in residential institutions; trainings, workshops and mentoring of CSOs; monitoring mechanism established; reports on protecting the rights in neuro-psychiatric residential institutions; sub-granting to community-based organizations to raise awareness, beneficiary impact assessment.	28/04/2016	29/04/2019	Grant	120 - HEALTH			368 118						368 118
Support to Facilitation of Trade between CEFTA Parties	Reduction and eventual removal of the most distortive non-tariff measures to trade for a number of selected supply chains.	The overall objective of the project is to boost competitiveness of the region covered by the Central European Free Trade Agreement (CEFTA) by facilitating its greater participation in the global economy and improving the overall business environment. This will be achieved through the reduction and removal of the most distortive non-tariff measures to trade for two selected sectors, and through the simplification of trade related procedures and documentation specifically by providing support to the implementation of the 'Additional Protocol 5 on the Facilitation of Trade' to the CEFTA Agreement.	01/01/2017		Grant	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT				100 000					100 000
TECHNICAL ASSISTANCE AND INFORMATION EXCHANGE (TAIEX)	To provide short term technical assistance and advice on the transposition of EU legislation into the national legislation of beneficiary countries and on the subsequent administration, implementation and enforcement of such legislation	TAIEX is the Technical Assistance and Information Exchange instrument managed by the Directorate-General Enlargement of the European Commission. TAIEX supports partner countries with regard to the approximation, application and enforcement of EU legislation. It is largely demand driven and facilitates the delivery of appropriate tailor-made expertise to address issues at short notice.	01/08/2012	31/07/2020	Grant	150 - GOVERNMENT AND CIVIL SOCIETY			500 000	80 000					580 000
Totals For: Capital vs Recurrent: Recurrent - consultancy services (3)							0	0	868 118	180 000	0	0	0	0	1 048 118
Capital vs Recurrent: Recurrent - general															

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
EUROPEAN UNION BORDER ASSISTANCE MISSION TO MOLDOVA AND UKRAINE (EUBAM 10)	- Contribute to enhancing the overall border management capacities of Moldova and Ukraine and its approximation with the EU standards.- Assist Moldova and Ukraine in fulfilling their commitments under the European Neighbourhood Policy Action Plan	Programul va oferi instruire specializata pentru serviciile vamale si de granicere pentru implementarea metodelor moderne de management al frontierei si control vamal Programul va consolida nivelul cooperarii trans-frontaliere prin sustinerea implementarii acordurilor bilaterale si elaborarea rapoartelor comuneUrmare solicitarii comune in iunie 2005 a Presedintelui Republicii Moldova, Dlui Voronin si a Ucrainei, Dlui Yushenko, Uniunea Europeana a decis sa lanseze Misiunea EUBAM incepind cu 21 noiembrie 2005 dupa semnarea de catre Comisia a Memorandumului de Intelegere dintre Moldova si Ucraina la 7 octombrie 2007. Dupa o scurta perioada de implementare, veniturile vamale au crescut de ambele parti ale frontierei si au fost depistate importante activitati ilicite pe segmentul Transnistrean.Implicare a Uniunii Europene a sporit increderea si cooperarea dintre Moldova si Ucraina; acest fapt a dus la semnarea Declaratiei Comune de catre Prim-Ministrii Moldovei si Ucrainei, dlor Tarlev si Yekhanurov, astfel punind in aplicare, incepind cu 3 martie 2006, a acordului vamal semnat inca in mai 2003. / - Specialized rainings offering for customs and border guards services for the implementation of modern methods of border management and customs control-Consolidation of the transboundary cooperation level through supporting the implementation of bilat	01/12/2005	01/12/2015	Grant	150 - GOVERNMENT AND CIVIL SOCIETY								19 800 000
SUPPORT FOR THE SECRETARY TECHNICAL ACTIVITIES IN THE COMMON OPERATIONAL PROGRAMME ROMANIA-UKRAINE-MOLDOVA 2007-2013	To put into a common framework all the information and communication aspects concerning the JOP Ro-Ua-Md 2007-2013 with the purpose of ensuring coherence, efficiency and the best possible impact of the information and communication measures provided by the Information and Communication Plan of the Programme while fully complying with the principles of confidentiality, transparency and equal treatment of all the potential applicants and beneficiaries of the programme.	or beneficiaries to the information regarding funding possibilities, priorities, activities planned under the Programme Contributing to an efficient and transparent implementation of the Programme, while fully supporting its beneficiaries and the management structures	18/10/2010	18/01/2015	Grant	150 - GOVERNMENT AND CIVIL SOCIETY								109 665
Filière-du-vin Upgrading	- Restructuring the wine sector and support industries and promoting the production of quality wine, i.e. wines of Protected Designation of Origin (P.D.O.) or Protected Geographical Indication (P.G.I.); Improving the quality and consistency of wines produced in Moldova beginning with the quality of vineyards to the final packaging and dispatch of products; Diversifying the country's export markets by guaranteeing the authenticity of wine products;	Moldova's Wine Sector Restructuring Program has been created by the Government of the Republic of Moldova and the EIBk to address the structural weaknesses in the Moldovan wine industry. This project is directed on small and medium sized enterprises, by restructuring the wine industry, improving the quality and consistency of wine produced in Moldova from the quality of vineyards to the final packaging and dispatch of products, and diversifying the country's export markets. The proceeds of the Loan are to be used exclusively for developing the production of bottled wines of "Protected Designation of Origin" or "Protected Geographical Indication" and are not be used for the expansion of area in Moldova used for the cultivation grapes.	23/11/2010	22/11/2016	Grant, Soft Loan	250 - BUSINESS AND OTHER SERVICES								2 000 000

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Fight against Trafficking in Human Beings and Organised Crime - Phase 2	Component 1: Support for the setting up of improvement of victim-centred referral systems in the beneficiary countries Component 2: Capacity building on THB data collection, analysis and information sharing (tailor-made follow-up actions to the project's pilot phase and expansion to the two additional beneficiary countries) Component 3: Transnational partnerships: platform for improved coordination, cooperation and policy coherence	In accordance with the IFS Multi Annual Indicative Programme 2012-13, the action aims to contribute to the prevention of and fight against transnational organised crime, including trafficking in human beings along the hreoin route. The specific objective is to provide beneficiary countries with policy, legal and technical expertise and knowledge in order to improve their capacity to fight trafficking in human beings.	06/09/2014	06/03/2019	Grant	150 - GOVERNMENT AND CIVIL SOCIETY	499 650							499 650
TRACECA Maritime Safety and Security II	The overall objective of the project is to support the further ratification and implementation of international maritime safety and security conventions as well as improving the level of quality and coordination of maritime administrations in the Black Sea and Caspian Sea partner countries with the overall objective of making shipping safer, more secure and environment friendly.	This project has been conceived as the follow-up of the previous TRACECA EU funded project on maritime safety and security and ship pollution prevention in the Black and Caspian Seas. It is linked to the topics and themes addressed in Platform 2 of the Eastern Partnership on Economic Integration and Convergence of the EU Policies addressing the main transport challenges faced by the ENPI countries.	16/01/2014	16/01/2016	Grant	210 - TRANSPORT AND STORAGE	1 150 000							1 150 000
OPEN Neighbourhood – Communicating for a stronger partnership: connecting with citizens across the Eastern Neighbourhood (CSP East project)	The general objective of this project is to contribute to the improvement of public perception of the EU and a better understanding of European policies and their impact through the regional and bilateral EU support and cooperation programmes in the Eastern Partnership countries. Ultimately it will contribute to the establishment of a culture of transparency, dialogue and mutual understanding between EU citizens and those from its partner countries in the Neighbourhood East.	To improve the knowledge and understanding of the EU's policies and their related development and cooperation activities among opinion-makers and specific segments of the general public in the Eastern Partnership countries; To illustrate the impact of projects financed through EU bilateral and regional support; To enhance the capacity of beneficiaries and agencies implementing EU support to promote and actively support communication activities and public diplomacy in the region; To measure the support to and where relevant monitor the public perception of the EU in the partner countries.	01/09/2016	31/10/2019	Grant	150 - GOVERNMENT AND CIVIL SOCIETY		450 000						450 000
Production of multi-media materials and publications in the context of EU and EU assistance visibility in the Republic of Moldova	The global objective of this assignment is to contribute to improved visibility of EU and EU assistance to the target groups, through a series of engaging multi-media materials and publications showcasing tangible results of EU funds provided for the development of the Republic of Moldova and its people.	Production of multi-media materials and publications on EU assistance in Moldova.	16/01/2017		Grant	220 - COMMUNICATION			99 188					99 188
Moldova Energy and Biomass Project Phase II	Enhance successful activities and expand them to regions that have been insufficiently involved or not yet, especially Transnistria, Gagauzia and Taraclia, and to support the further strengthening of the biomass market.	The project will lead to the consolidation of the emerging biomass industry and market, including through increased supply and the use of reliable fuel quality assurance mechanisms in biomass.	23/12/2014	22/11/2017	Grant	230 - ENERGY GENERATION AND SUPPLY		2 230 433	4 601 963	2 368 855				9 201 251

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
MODERNIZATION OF LOCAL PUBLIC SERVICES IN THE REPUBLIC OF MOLDOVA (PHASE II)	The framework conditions for a citizen-oriented implementation of the national policy for regional development in priority sectors for local public services are improved.	In accordance with the Government Action Plan for the implementation of the Association Agreement with the European Union in the field of regional development, the Project promotes jointly with partner institutions at the local, regional and national level the planning and programming capacities in communities and rayons. In particular, the Project supports rayon and local administrations in project planning and implementation, including funding, maintenance and operation. In the four priority sectors, pilot measures are being implemented together with the partner institutions. On the basis of these experiences, the institutional counterpart, Ministry of Regional Development and Construction (MRDC), and the State Chancellery (SC) implement proposals for further adjustment of framework conditions, particularly in the coordination of involved institutions and donors as well as regarding the further process of decentralization. The sector ministries are supported in updating the relevant policy objectives and in the exchange with regional development stakeholders at sub-national levels. Involvement of the Congress of Local Authorities of Moldova (CALM) in discussions about reforms aimed at strengthening local self-administration (in the policy field of regional development) contributes to an enhanced representation of municipalities' interests within the central administration.	01/01/2016		Grant	150 - GOVERNMENT AND CIVIL SOCIETY			321 107	3 700 000				4 021 107

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
European Union Border Assistance Mission to Moldova and Ukraine	The main objective of the Mission (EUBAM) is to monitor, evaluate and provide advice on border and customs control measures and procedures implemented by Moldova and Ukraine, including in particular actively contributing to the settlement of the Transnistrian conflict. Specific objectives: 1. To contribute to further improvement of border and customs cross-border and interagency cooperation between Moldova and Ukraine, including stronger links with other national and international stakeholders, in line with IBM strategies of both countries; 2. Further enhancement of operational capacities of the partner services in line with the Integrated Border Management principles, including robust internal good governance and anti-corruption measures; 3. Actively contribute to the settlement of the Transnistrian conflict through monitoring and reporting on developments at the border and technical support for the implementation and pro-active coordination of Confidence Building Measures; to engage in drafting, verification and rectification of Moldova's legal acts having an impact on the Transnistrian region; 4. To support the smooth implementation of border and customs related aspects of DCFTA in Ukraine and Moldova, including monitoring, technical advice and assistance to facilitate the external trade from the Transnistrian region; 5. To support the effective implementation of efficient veterinary, sanitary and phytosanitary import/export controls at border from partner services on both sides through advanced tools (risk analysis, proportion of e-systems, simplified procedures, etc.); 6. To monitor Visa Liberalisation implementation in Ukraine and post-visa liberalisation in Moldova; 7. To inform and provide timely advice to various types of initiatives (EaP IBM Panel, high level meetings with national partner services, etc.) and in the preparation of an exit strategy and transition for long-term sustainability.	The European Union Border Assistance Mission to Moldova and Ukraine strives to contribute to a peaceful resolution of the Transnistria issue. The Mission aims at enhancing the border and customs management capacities of the Republic of Moldova and Ukraine, approximate the standards of the border and law enforcement authorities to those of the EU and to enhance the implementation of the rule of law.	01/12/2015	31/05/2018	Grant	150 - GOVERNMENT AND CIVIL SOCIETY		253 573							253 573
Totals For: Capital vs Recurrent: Recurrent - general (10)							1 649 650	2 934 006	5 022 258	6 068 855	0	0	0		37 584 434
Totals For: Type Of Assistance: Technical Assistance (45)							2 801 148	9 974 899,9	10 167 065,79	14 280 526,81	4 108 660	0	497 980		64 070 748,5

Type Of Assistance: Twinning**Capital vs Recurrent: Recurrent - consultancy services**

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
SUPPORT TO MOLDOVA IN THE FIELD OF NORMS AND STANDARDS IN FOOD SAFETY FOR PLANT ORIGIN PRODUCTS (TWINNING)	To support the development of agricultural and food sectors of Moldova in compliance with EU and international rules and to support the ability of these sectors to participate in international trade	Component 1 - Institutional Assessment and Strategy Development of GIPSSC Mandatory result: The precise role and remit and on that basis the strategic objectives of the GIPSSC in the food safety and plant health are defined and approved Component 2 - Operational Review and Reform of GIPSSC Mandatory result: The legislative framework and institutional structure of the GIPSSC (including the channels of communication) is optimised for efficient and effective functioning. Component 3: Establishment of Risk- Based Procedures Mandatory result: The effectiveness of the national pesticide MRL monitoring programme is improved through an appropriate prioritised and fact- (data) and risk-based regulatory and enforcement programme. Component 4: Capacity Building in the implementation of preventative approach Mandatory result: Responsible and safe pesticide use is improved through a proactive and preventive regulatory and enforcement approach	30/03/2012	31/12/2014	Grant	311 - AGRICULTURE									1 146 000
SUPPORT TO CONSUMER PROTECTION AGENCY (TWINNING)	To contribute to the implementation of the requirements for market surveillance in line with the requirements of EU regulatory instruments. To implement the national legislation regulating market surveillance in accordance with European standards and best practises.	Improvement of the legal framework to enable the CPA to fulfil its role with respect to general product safety and consumer product safety in line with the relevant provisions of EU regulation 765/2008/EC. The equipment necessary to implement market surveillance activities "in the field" to be defined and specified. The staff of the CPA will have the appropriate skills and knowledge to implement their tasks related to product safety for consumer protection in accordance with EU best practice.	18/06/2012	17/05/2014	Grant	331 - TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT									1 000 000
Support to the strengthening of the operational capacities of the Law Enforcement Agencies of the Republic of Moldova in the field of prevention and investigation of criminal acts of corruption	Strengthening of the institutional capacities of Law Enforcement Agencies of Moldova (LEAs), including National Anti-Corruption Centre (NAC), Prosecution offices, Ministry of Interior, General Police Inspectorate (GPI), Customs Service, in order to increase the efficiency in the fight against corruption.	Corruption, as a phenomenon, has always been present in all countries worldwide and represents a constant threat that should be constantly addressed and overcome by all legal and institutional tools both preventively and repressively. Therefore, the fight against corruption must be a strategic priority in order to ensure sustainable long-term social competence and resistance to corruption in all its emerging forms. This means that corruption should be reduced to the minimum by unselectively discovering and sanctioning each and every case of corruption in practice. The key Beneficiary institution participating in the project is National Anti-Corruption Centre (NAC) of the Republic of Moldova. Since project is focused on strengthening the investigative capacities of the Moldovan anti-corruption agencies, other involved bodies of the project are Anti-Corruption Prosecutor's Office (APO), Ministry of Internal Affairs (MIA), General Police Inspectorate (GPI) and Customs Service. This Twinning project is implemented by a consortium by 3 EU member-states. Lithuania as a Lead Member State with Romania and Finland as a Junior partners are ready and willing to cooperate with the Republic of Moldova to strengthen the institutional capacities of the National Anti-Corruption Centre (NAC), Anti-Corruption Prosecutor's Office (APO), Ministry of Internal Affairs (MIA), General Police Inspectorate (GPI) and Customs Service, in order to increase the efficiency in the fight against corruption.			Grant	150 - GOVERNMENT AND CIVIL SOCIETY		25 000							25 000

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Totals For: Capital vs Recurrent: Recurrent - consultancy services (3)							0	25 000	0	0	0	0	0	2 171 000
Totals For: Type Of Assistance: Twinning (3)							0	25 000	0	0	0	0	0	2 171 000
Totals For: Donor Group: European Union (56)							8 801 148	9 999 899,9	74 242 065,79	14 280 526,81	4 108 660	0	497 980	203 189 369,17

Donor Group: Finland

Type Of Assistance: Project Support

Capital vs Recurrent: Recurrent - general

THE NATO/PIP TRUST FUND PROJECT FOR THE DESTRUCTION OF THE PESTICIDES AND DANGEROUS CHEMICALS IN THE REPUBLIC OF MOLDOVA	The overall objective is to strengthen the security environment and public health in Moldova through safe management of ecologically and destruction of stockpiles of obsolete pesticides in agriculture.	Difficult management of pesticides in the Soviet period left us a heritage of prints that will be felt over several years, practical in all sectors of development. Food safety, demographic security, environmental and economic security, securing fundamental human rights to live in a clean environment without waste pesticides - have become in the last years a national concern, that is met practically in all relevant plans, programs and national strategies. Performance strengthening the state security associated with the dissipation of pesticide wastes in the environment can be recorded only if the priority will be the elimination of all outbreaks and threats related to such wastes.	15/10/2013	15/10/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY									30 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	0	30 000
Totals For: Type Of Assistance: Project Support (1)							0	0	0	0	0	0	0	0	30 000
Totals For: Donor Group: Finland (1)							0	0	0	0	0	0	0	0	30 000

Donor Group: Germany

Type Of Assistance: Project Support

Capital vs Recurrent: Capital - general

FINANCE AND PROJECT AGREEMENT BETWEEN KFW, REPUBLIC OF MOLDOVA AND SOCIAL INVESTMENT FUND, SIGNED ON DECEMBER 15, 2010.	The sustainable use of improved municipal services as well as a more efficient use of energy for or by the population of the Project region.	The Project concerns investments in municipal and social infrastructure (water and gas supply, energy supply, schools, kindergartens, roads, etc.) of local communities up to 20.000 inhabitants in the Northern part of Moldova and on both sides of Nistru/Dniestr with a specific focus on the efficient use of energy and the use of alternative energy sources.	15/12/2010	15/12/2014	Grant	230 - ENERGY GENERATION AND SUPPLY	2 000 000								7 000 000
Totals For: Capital vs Recurrent: Capital - general (1)							2 000 000	0	0	0	0	0	0	0	7 000 000
Totals For: Type Of Assistance: Project Support (1)							2 000 000	0	0	0	0	0	0	0	7 000 000

Type Of Assistance: Technical Assistance

Capital vs Recurrent: Recurrent - consultancy services

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
STRENGTHENING OF TESTING IN THE FIELD OF ANIMAL HEALTH	The Republican Center for Veterinarian Diagnostic (CRDV/ Centrul Republican de Diagnostica Veterinara) animal health laboratory performs testing in the field of animal health according to requirements of the international standard ISO/IEC 17025.	The projects „Improvement of food safety" (implemented by GIZ) and „Strengthening of testing in the field of animal health" (implemented by PTB) are offered as individual proposals. Taking into account the program in the sector Sustainable Economic Development, in both of these individual proposals there will be presented the content connexions between the technical cooperation activities „Improvement of food safety" (implemented by GIZ) and „Strengthening of testing in the field of animal health" (implemented y PTB). Both implementing organizations will help the Government of the Republic of Moldova and particularly National Food Safety Agency (ANSA) to offer healthy animals and food products of animal origin, for the benefit of the agriculture, food industry and the consumers. PTB and GIZ aim to organize and accomplish the activities in such a manner that a consistent approach and a maximum synergy should be achieved. Such an approach will facilitate an eventual integration in a vaster German Cooperation and Development Programme for economic development. All the measures aimed at guaranteeing food safety shall be performed throughout the whole production chain. In this manner, the measures performed in the area of animal health will complement the measured in the area of food safety. The laboratory analyses of the samples are an imperative means for the control bodies to detect, estimate and minimize the risks: through improved methods of primary production, processing, trade and consumers' information. The consolidation of capacities of the laboratories and of the institutions responsible for food safety should ideally go hand in hand. This is especially true in choosing the reference parameters for the sampling interface and for preparing the samples for the surveillance of animal health.	17/08/2015		Grant	150 - GOVERNMENT AND CIVIL SOCIETY, 250 - BUSINESS AND OTHER SERVICES	700 000								700 000
Inter-communal Water Management along the Dniester	The institutional framework for inter-municipal management of water resources is improved.	The Project represents a synergy effort to the confidence-building process between the Government of Moldova and Transnistrian authorities, headed by the Organization for Security and Cooperation in Europe (OSCE). The project is also classified in the context of existing commitments of Moldovan institutions to improve the protection of biodiversity in the Dniester and the Black Sea, and the related environmental measures at the regional and local levels. The Project objectives underlay a long-term implementation of a change process of the existing WSS situation in the region, through participatory development and Good Governance and dialogue-promoting measures, based on improved inter-municipal frameworks, as well as in line with the requirements of the current 'National Strategy for Water Supply and Sanitation 2014-2028', as the main policy document for the sector.	01/06/2016		Grant	140 - WATER AND SANITATION, 400 - MULTISECTOR/CR OSS-CUTTING			2 000 000						2 000 000
Totals For: Capital vs Recurrent: Recurrent - consultancy services (2)							700 000	0	2 000 000	0	0	0	0	0	2 700 000

Capital vs Recurrent: Recurrent - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding					Total Costs			
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
MODERNIZATION OF LOCAL PUBLIC SERVICES IN THE REPUBLIC OF MOLDOVA (PHASE II)	The framework conditions for a citizen-oriented implementation of the national policy for regional development in priority sectors for local public services are improved.	In accordance with the Government Action Plan for the implementation of the Association Agreement with the European Union in the field of regional development, the Project promotes jointly with partner institutions at the local, regional and national level the planning and programming capacities in communities and rayons. In particular, the Project supports rayon and local administrations in project planning and implementation, including funding, maintenance and operation. In the four priority sectors, pilot measures are being implemented together with the partner institutions. On the basis of these experiences, the institutional counterpart, Ministry of Regional Development and Construction (MRDC), and the State Chancellery (SC) implement proposals for further adjustment of framework conditions, particularly in the coordination of involved institutions and donors as well as regarding the further process of decentralization. The sector ministries are supported in updating the relevant policy objectives and in the exchange with regional development stakeholders at sub-national levels. Involvement of the Congress of Local Authorities of Moldova (CALM) in discussions about reforms aimed at strengthening local self-administration (in the policy field of regional development) contributes to an enhanced representation of municipalities' interests within the central administration.	01/01/2016		Grant	150 - GOVERNMENT AND CIVIL SOCIETY			3 700 000						3 700 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	3 700 000	0	0	0	0		3 700 000
Totals For: Type Of Assistance: Technical Assistance (3)							700 000	0	5 700 000	0	0	0	0		6 400 000
Totals For: Donor Group: Germany (4)							2 700 000	0	5 700 000	0	0	0	0		13 400 000

Donor Group: Global Environment Facility

Type Of Assistance: Project Support

Capital vs Recurrent: Recurrent - general

Inclusive Rural Economic and Climate Resilience Programme (IFAD VI)	The overall objective of the Programme is to increase revenue and climate resilience of poor rural entrepreneurs.	The Programme aims to increase investment in the rural economy and climate adaptation capacity of disadvantaged groups of society.	01/10/2014	31/12/2019	Grant, Loan	311 - AGRICULTURE	3 119 051,11								3 119 051,11
Totals For: Capital vs Recurrent: Recurrent - general (1)							3 119 051,11	0	0	0	0	0	0		3 119 051,11
Totals For: Type Of Assistance: Project Support (1)							3 119 051,11	0	0	0	0	0	0		3 119 051,11

Type Of Assistance: Technical Assistance

Capital vs Recurrent: Recurrent - general

Global Project on the Implementation of PRTRs as a tool for POPs reporting, dissemination and awareness raising for Belarus, Cambodia, Ecuador, Kazakhstan, Moldova and Peru	The general objective of the project is to develop PRTR in Moldova, from institutional, legal, monitoring and research point of view.	Regional project aims to strengthen the capacity of countries to develop PRTR. At the national level the project includes activities for the development, piloting and subsequent implementation in Moldova PRTR.	23/12/2015	30/01/2019	Grant	400 - MULTISECTOR/CROSS-CUTTING	139 572,47								139 572,47
Totals For: Capital vs Recurrent: Recurrent - general (1)							139 572,47	0	0	0	0	0	0		139 572,47
Totals For: Type Of Assistance: Technical Assistance (1)							139 572,47	0	0	0	0	0	0		139 572,47
Totals For: Donor Group: Global Environment Facility (2)							3 258 623,57	0	0	0	0	0	0		3 258 623,57

Donor Group: Government of Moldova

Type Of Assistance: Project Support

Capital vs Recurrent: Recurrent - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020	Actual Commitments	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments		
THE NATO/PFP TRUST FUND PROJECT FOR THE DESTRUCTION OF THE PESTICIDES AND DANGEROUS CHEMICALS IN THE REPUBLIC OF MOLDOVA	The overall objective is to strengthen the security environment and public health in Moldova through safe management of ecologically and destruction of stockpiles of obsolete pesticides in agriculture.	Difficult management of pesticides in the Soviet period left us a heritage of prints that will be felt over several years, practical in all sectors of development. Food safety, demographic security, environmental and economic security, securing fundamental human rights to live in a clean environment without waste pesticides - have become in the last years a national concern, that is met practically in all relevant plans, programs and national strategies. Performance strengthening the state security associated with the dissipation of pesticide wastes in the environment can be recorded only if the priority will be the elimination of all outbreaks and threats related to such wastes.	15/10/2013	15/10/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY									325 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	0	325 000
Totals For: Type Of Assistance: Project Support (1)							0	0	0	0	0	0	0	0	325 000

Type Of Assistance: Technical Assistance

Capital vs Recurrent: Mode of Payment Unallocated

V4EaP. no 31450022. DETLUP: Development through Land Use Planning	Increase the awareness of the target group on success and failures of the V4 countries in area of regional and local development. Improve the access of the target group to the enabling legislation and public participation processes in V4 countries. Contribute to technical skill development of the stakeholders in land use planning	The realization of the "DETLUP - development through land use planning" project was made possible thanks to the generous support of Visegrad fund which enabled the introduction of land use and strategic planning concepts in Eastern Partnership countries. The aim of the project is to design a land use plan in EaP countries based on the experience of V4 countries. The good Land Use Plan: enables good governance of the city and region, provides space and clear message for investors, informs and involves the citizens into decision making, respects natural environment and sets up conditions for local sustainability, satisfies the needs of various stakeholders and users.			Grant	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		10 220							10 220
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (1)							0	10 220	0	0	0	0	0	0	10 220

Capital vs Recurrent: Recurrent - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Joint Fund for developing youth services for young people, including those most vulnerable	Improve institutional capacity of Youth Centers in facilitating young people engagement, youth services availability and community participation. Improve the quality of services provided by Youth Centers, including outreach services to reach the most vulnerable groups of young people. Improve the monitoring and evaluation mechanism, in particular data collection system on young people at the local level and use of disaggregated data, including on adolescent sexual and reproductive health, in decision making by Local Public Authorities.	Providers of youth services have an important role in the education field. The formal educational system is not yet fully capable to address the needs of young people, specifically on career planning, empowering young people with capacities for more competitive integration in the labour market, promotion of new information technologies and communications, developing opportunities for spending free time and recreation, prevention of violence and promotion of healthy life style. To increase access to youth friendly services related to health, education and participation, the Government has established Youth Centers. Currently, there are 23 Youth Centers all over the country aiming to increase the quality and efficiency of youth services in order to ensure their accessibility for at least 90% of young people by 2020. As part of the UNFPA, United Nations Population Fund in the Republic of Moldova 3rd Country Programme 2018 - 2022 and National Strategy for Development of Youth Sector 2020, UNFPA and the Ministry of Education, Culture and Research of the Republic of Moldova are partnering to increase availability and quality of youth friendly services at local level, with focus on most vulnerable young people.	19/12/2017	31/12/2022	Government Counterpart Funds	110 - EDUCATION				343 739,39				343 739,39
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	343 739,39	0	0	0	343 739,39
Totals For: Type Of Assistance: Technical Assistance (2)							0	10 220	0	343 739,39	0	0	0	353 959,39
Totals For: Donor Group: Government of Moldova (3)							0	10 220	0	343 739,39	0	0	0	678 959,39

Donor Group: Hungary

Type Of Assistance: Technical Assistance

Capital vs Recurrent: Recurrent - general

FAO Project „Increasing small scale farmers’ resilience to drought by adopting best irrigation practices and modern irrigation technologies”	This project aims to increase farmers’ resilience to drought through the introduction and adaptation of best practices of irrigation and modern irrigation technologies.	A high priority is irrigation in drought-prone areas, where high value crops are grown that can pay for the investment required to rehabilitate dilapidated systems and improve the efficiency of energy and water use. A high priority will also be given to the existing Water Users Associations. Awareness and capacity of farmers, as well as local extension specialists, will be raised and strengthened through Farmers Field Schools.	15/10/2014	31/12/2017	Grant	311 - AGRICULTURE	314 543,8							314 543,8
Totals For: Capital vs Recurrent: Recurrent - general (1)							314 543,8	0	0	0	0	0	0	314 543,8
Totals For: Type Of Assistance: Technical Assistance (1)							314 543,8	0	0	0	0	0	0	314 543,8
Totals For: Donor Group: Hungary (1)							314 543,8	0	0	0	0	0	0	314 543,8

Donor Group: International NGO

Type Of Assistance: Technical Assistance

Capital vs Recurrent: Capital - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding					Total Costs		
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Support to the Moldovan Criminal Justice Sector	The objective of the proposed program is to support continued development of the criminal justice system in Moldova through a capable, strategic Prosecution System (PS), an improved legislative framework to combat crime and corruption while respecting human rights and access to justice, and ensured equality of arms through improved professional standards and capacity for lawyers serving defendants.	ABA ROLI envisions this 12-month program as the first year within a four-year plan to carry out the program, building upon ABA ROLI's current INL-funded accomplishments in boosting the managerial capacities of the prosecutorial system, guiding the development of general and offense specific sentencing guidelines, and investing in a modernized, effective, and accessible system for initial and continued legal education for lawyers, students, and interns.	01/12/2016	25/01/2019	Grant	150 - GOVERNMENT AND CIVIL SOCIETY			401 284,11					401 284,11
Totals For: Capital vs Recurrent: Capital - general (1)							0	0	401 284,11	0	0	0	0	401 284,11
Totals For: Type Of Assistance: Technical Assistance (1)							0	0	401 284,11	0	0	0	0	401 284,11
Totals For: Donor Group: International NGO (1)							0	0	401 284,11	0	0	0	0	401 284,11

Donor Group: International University

Type Of Assistance: Technical Assistance

Capital vs Recurrent: Mode of Payment Unallocated

FP7-DynSysApl, nr.316338 Dynamical systems and their applications	The main objective of the project is to create fundamental understanding in dynamical systems theory and to apply this theory in formulating and analyzing real world models met especially in Neuroscience, Plasma Physics and Medicine.	The specific objectives, tasks and methodology of this proposal are contained in the 5 WPs of the project. In WP1 we want to develop new methods for the center and isochronicity problems for analytic and non-analytic systems. In WP2 we deal with the problem of integrability for some differential systems with invariant algebraic curves, classification of cubic systems with a given number of invariant lines, study global attractors of almost periodic dynamical systems. The main objective of WP3 is to study dynamics of some classes of continuous and discontinuous vector fields, preserving, respectively, breaking some symmetries, study of their singularities and closed orbits for classes of piecewise linear vector fields. WP4 deals with Hamiltonian systems in Plasma Physics, numerical methods, and the study of symmetries of certain Hamiltonians. The last WP tackles mathematical models in Neuroscience and Medicine. We study several neuronal models and mathematical models for diabetes.			Grant	400 - MULTISECTOR/CROSS-CUTTING								30 300
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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
STCU nr.5982 Experimental investigation of the proximity effect in layered superconductor/ferromagnet hybrid structures	Experimental study of proximity effect in hybrid layered structure superconductor/ferromagnet. Detection of the inverse proximity effect, which is induced by magnetic moment in the superconducting layer nucleated due to the proximity with ferromagnet, and to extract the complete information about the inverse proximity effect in S/F structures by using polarized neutron reflectometry. Study the possibility of a detection of superconducting long-range triplet component in the multi-layered structures based on ferromagnetic and superconducting films by using direct method of magnetic properties analysis, the polarized neutron reflectometry PNR.	Layered hybrid structures Superconductor-Ferromagnet are the object of intensive investigation last decade as they serve as the base for novel direction of microelectronics, superconducting spintronics. Up to now it is not investigated experimentally recently theoretically predicted inverse proximity effect and triplet superconducting state in SF-hybrids. Directly detection of that effects are the main goals of the proposed project. The theory of L.R.Tagirov predicts that the critical temperature of the FSF- trilayers should depend on relative orientation of the magnetization vector of ferromagnetic layers. To enable a reversal of one of the magnetization vectors in the FSF -structure with respect to the direction of magnetization of the other layers by an external magnetic field, one has to provide the required difference in the coercive forces of the F layers due to their intrinsic properties or to use the assistance of an additional antiferromagnetic pinning layer delivering an exchange bias. For conversion of singlet superconducting correlations into triplet one, we need to create special samples with a precisely controlled thickness of the layers and with non-collinear magnetization of the involved F-layers. Special vacuum technological process for fabrication of high-quality superconducting films and layered heterostructures, designed and constructed in the Institute of Electronic Engineering and Nanotechnology, serve as the base for fabrication of the necessary samples and successful realization of the proposed project. Polarized Neutron Reflectometry (PNR) is planned to be a unique tool for direct measurements of the sign and magnitude of the magnetization of the layers for detection of the inverse proximity effect (or induced magnetism in superconducting layer being in contact with the ferromagnetic one). The second goal - investigation of the possibility of detection of the superconducting long-range triplet component in multi-layered FSF structures, also will be granted by the polarized neutron reflectometry, PNR.			Grant	400 - MULTISECTOR/CROSS-CUTTING		20 185,78						20 185,78

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
STCU nr. 6011 The electrophysical processing of whey for obtaining of healthy and environmental products: technology and installation	The main objective of the proposed project is to develop a new wasteless technology for manufacturing healthy, ecologically friendly products of high quality by electrophysical whey processing, as well as to design an installation for the application of this new technology.	In producing primary milk products, such as sour cream, butter, cheese, also certain dairy by-products are obtained, depending on the processing mode. Whey, as one of by-products, is an excellence source of proteins, but also it is an aggressive ecologically non-friendly product, because of organic substances present in it in large quantities. If we want to manufacture healthy and environmentally safe products of whey, then it is necessary to upgrade methods and techniques for whey processing. These modernized methods will lead to higher efficiency, easiness and a possibility to control processing modes. Electrophysical whey processing, to be used in the project, is a wasteless method, which allows also the valorification of all its components. Extraction of whey proteins and obtaining protein-mineral concentrates of a high value under the action of an electric current and avoiding the direct usage of chemicals is an advantageous process based on modern principles, which assures the finite cycle of the simultaneous processing of whey sugars, too, through separating them from the deproteinized whey. Concentrates of proteins from whey are of value on the global level: they can be used as biologically active additives, food supplements, and dietary products. Electrophysical processing allows for the control of the content of whey proteins in the obtained concentrates, depending on the processing mode. The content of amino acids, mostly essential ones, in the concentrates obtained varies, which is manifested in their presence in final products. The essence of the proposed project is the development of a new, efficient wasteless electrophysical technology that will allow the control of the processing mode and the manufacture of protein-mineral concentrates with a desired content of proteins and of amino acids, with the respective technical support.			Grant	321 - INDUSTRY		40 919,88						40 919,88
STCU nr. 5998 High-Calorific Biogas Production As "Green Energy" Source From Agro-Industrial Wastes: Intensified Technology And Integrated Bioreactor	The main objective of this project is to develop new innovative solutions to create a combined biochemical reactors and efficient technology for processing the liquid agricultural wastes with the high yield of purified biomethane, with enhanced degree of wastewater treatment, recovery of carbon dioxide in the methanogenic transformation processes, and making the biochemical process manageable.	The proposed project is designed to elaborate and apply the new principles of biochemical processes stimulation, using the natural biologically active substances, to estimate their effect on biochemical production of biomethane on the base of the study of the molecular structures of their molecules, to develop and test new approaches of mathematical description of biochemical processes and on this basis to develop the universal integrated bioreactor with the elements of automatic control of the biogas emission process and its purification from the admixing gases. The main factors which will ensure the efficiency of biochemical process will thus be processes intensification due to the series of novel approaches, main of them being use of the natural phyto-additives, increase in the target gas products yield, increase of the waste waters and agro-industrial wastes treatment degree, as well as the obtaining of the stabilized sludge with the functional properties, which may be used as organic-mineral fertilizers and cattle forage additive. For the first time it is proposed to study the effect of pressure on intensification of biochemical processes.			Grant	230 - ENERGY GENERATION AND SUPPLY		20 185,78						20 185,78

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (4)							0	81 291,43	0	0	0	0	0	0	111 591,43
Totals For: Type Of Assistance: Technical Assistance (4)							0	81 291,43	0	0	0	0	0	0	111 591,43

Type Of Assistance: Twinning

Capital vs Recurrent: Mode of Payment Unallocated

STCU nr. 5988 Modelling of Stochastic Dynamical Systems and Algorithms for Solving Markov Decision Problems	Elaboration of numerical algorithms and the corresponding software environment implementation for Markov decision problems	This research project is concerned with studying a class of stochastic dynamic decision models that comprises stochastic versions of classical discrete optimal control problems, discrete Markov decision processes and stochastic positional games with average and discounted payoffs. The aim of the project is to develop efficient methods and numerical algorithms for determining the solutions of the considered decision problems with finite and infinite time horizon. This class of problems we formulate and study using the recent results of optimization theory, the modern concept of Markov decision processes and the game-theoretical approach to such processes. Based on such concept and approaches we plan to elaborate new algorithms for solving the mentioned stochastic dynamic decision problems and to extend the algorithms for new classes of problems that generalize classical ones. The basic theoretical results we expect are concerned with the existence of the solutions for the considered class of problems and the correctness of the proposed algorithms. For the stochastic positional games with average and discounted payoffs new conditions for existence of Nash equilibria will be derived and algorithms for determining the optimal stationary strategies of the players will be proposed and grounded. Additionally the antagonistic stochastic positional games will be studied and the algorithms for determining saddle points will be proposed. The elaborated algorithms will be estimated from computational point of view and implemented in the corresponding software environment. Some possible applications of the considered stochastic dynamic decision models will be analyzed. In particular we will apply the proposed models and approaches for studying some of the economic growth models and Shapley stochastic games.			Grant	400 - MULTISECTOR/CROSS-CUTTING		20 459,94							20 459,94
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (1)							0	20 459,94	0	0	0	0	0	0	20 459,94
Totals For: Type Of Assistance: Twinning (1)							0	20 459,94	0	0	0	0	0	0	20 459,94

Totals For: Donor Group: International University (5)							0	101 751,37	0	0	0	0	0	0	132 051,37
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Donor Group: Ireland

Type Of Assistance: Project Support

Capital vs Recurrent: Recurrent - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
THE NATO/PFP TRUST FUND PROJECT FOR THE DESTRUCTION OF THE PESTICIDES AND DANGEROUS CHEMICALS IN THE REPUBLIC OF MOLDOVA	The overall objective is to strengthen the security environment and public health in Moldova through safe management of ecologically and destruction of stockpiles of obsolete pesticides in agriculture.	Difficult management of pesticides in the Soviet period left us a heritage of prints that will be felt over several years, practical in all sectors of development. Food safety, demographic security, environmental and economic security, securing fundamental human rights to live in a clean environment without waste pesticides - have become in the last years a national concern, that is met practically in all relevant plans, programs and national strategies. Performance strengthening the state security associated with the dissipation of pesticide wastes in the environment can be recorded only if the priority will be the elimination of all outbreaks and threats related to such wastes.	15/10/2013	15/10/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY									77 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	0	77 000
Totals For: Type Of Assistance: Project Support (1)							0	0	0	0	0	0	0	0	77 000
Totals For: Donor Group: Ireland (1)							0	0	0	0	0	0	0	0	77 000

Donor Group: Italy

Type Of Assistance: Project Support

Capital vs Recurrent: Recurrent - general

THE NATO/PFP TRUST FUND PROJECT FOR THE DESTRUCTION OF THE PESTICIDES AND DANGEROUS CHEMICALS IN THE REPUBLIC OF MOLDOVA	The overall objective is to strengthen the security environment and public health in Moldova through safe management of ecologically and destruction of stockpiles of obsolete pesticides in agriculture.	Difficult management of pesticides in the Soviet period left us a heritage of prints that will be felt over several years, practical in all sectors of development. Food safety, demographic security, environmental and economic security, securing fundamental human rights to live in a clean environment without waste pesticides - have become in the last years a national concern, that is met practically in all relevant plans, programs and national strategies. Performance strengthening the state security associated with the dissipation of pesticide wastes in the environment can be recorded only if the priority will be the elimination of all outbreaks and threats related to such wastes.	15/10/2013	15/10/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY										70 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	0	70 000	
Totals For: Type Of Assistance: Project Support (1)							0	0	0	0	0	0	0	0	70 000	

Type Of Assistance: Technical Assistance

Capital vs Recurrent: Mode of Payment Unallocated

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Technical Assistance for the Implementation of the Sector Reform Contract: European Neighbourhood Programme to Agriculture and Rural Development (ENPARD)	The overall objective of the project is to accompany the "ENPARD Moldova - Agriculture and Rural Development" Budget Support Sector Reform Contract (BS SRC).	1. Improve design and implementation of agricultural and rural development policies: - By aligning legal and regulatory frameworks to EU systems; - Through institutional strengthening and capacity building of agriculture and rural development policy and the sector entities; - By improving knowledge and skills of programming, planning and implementation of the agriculture and rural development policy and design of respective measures; - By facilitating effective financial management of subsidies. - By involvement of civil society in the policy dialogue and coordination of donors. 2. Improve service delivery in the area of competitiveness of the agri-food sector through its restructuring and modernisation: - By increasing investment in the modernisation of farm-holds, agri-food and feed chains meeting EU food safety and quality standards and requirements; - By improving agricultural education, research and extension services in agri-food sector, including access to knowledge and innovative solutions; - By developing information systems; - By improving access to capital, input and output markets for farmers. 3. Ensuring the sustainable management of natural resources: - By improving sustainable agricultural land and water management practices; - By increasing use of environmentally friendly production practices and ensuring biodiversity in rural natural environment; - By reducing negative effects of natural disasters (floods and droughts) in agricultural production and mitigation of climate change influencing agriculture and rural areas. 4. Improving conditions for living and working in rural areas: - By investing in physical infrastructure in rural areas where agriculture and food production sector is dominating economy; - By facilitating development of local rural community initiatives. 5. Increasing employment and income opportunities in rural areas: - By diversification of farming activities and farm-hold productivity; - By facilitating off-farm income opportunities for rural dwellers.			Grant	311 - AGRICULTURE			530 830	1 856 330					2 387 160
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (1)							0	0	530 830	1 856 330	0	0	0		2 387 160
Capital vs Recurrent: Recurrent - general															
Reabilitarea blocului administrativ al penitenciarului nr-7 Rusca	The objective of this Memorandum of Understanding is to establish effective cooperation between the parties in the implementation of the project Rehabilitation of the administrative block of the prison No-7 Rusca, financed by the Aktiv Hilfe für Kinder Italy and implemented by NGO Prediction Divine .	The MoU sets out the obligations and responsibilities of the parties in cooperation to implement the project in the period July 2015 - August 2016.			Grant	150 - GOVERNMENT AND CIVIL SOCIETY		22 000							22 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	22 000	0	0	0	0	0	0	22 000
Totals For: Type Of Assistance: Technical Assistance (2)							0	22 000	530 830	1 856 330	0	0	0	0	2 409 160
Totals For: Donor Group: Italy (3)							0	22 000	530 830	1 856 330	0	0	0	0	2 479 160

Donor Group: Japan

Type Of Assistance: Project Support

Capital vs Recurrent: Capital - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Financing Agreement between the Government of Japan and the Government of the Republic of Moldova on Improvement of Medical Care Service	Obiectivul proiectului propus este îmbunătățirea serviciilor medicale prin furnizarea de echipamente medicale pentru mai multe spitale din Republica Moldova. Guvernul Japoniei va acorda un împrumut în yenii japonezi, echivalentul a aproximativ 49,3 milioane Euro. Asistența Guvernului Japoniei va fi utilizată pentru furnizarea de echipamente medicale pentru 5 spitale din Republica Moldova (Spitalul Clinic Republican, Institutul de Cercetări Științifice în Domeniul Ocrotirii Sănătății Mamei și Copilului, Centrul Național Științifico-Practic de Medicină Urgentă, Institutul Oncologic, Spitalul Clinic Municipal "Sfânta Treime") și 11 Centre pentru sănătate publică (Centrul Național din Chișinău, Centrul Municipal din Chișinău, Edineț, Balti, Soroca, Ungheni, Orhei, Hîncești, Căușeni, Cahul, Gagauzia). Totodată, echipamentul medical va fi livrat de către executorul proiectului aprobat de către partea japoneză.	Obiectivul proiectului propus este îmbunătățirea serviciilor medicale prin furnizarea de echipamente medicale pentru mai multe spitale din Republica Moldova. Guvernul Japoniei va acorda un împrumut în yenii japonezi, echivalentul a aproximativ 49,3 milioane Euro. Asistența Guvernului Japoniei va fi utilizată pentru furnizarea de echipamente medicale pentru 5 spitale din Republica Moldova (Spitalul Clinic Republican, Institutul de Cercetări Științifice în Domeniul Ocrotirii Sănătății Mamei și Copilului, Centrul Național Științifico-Practic de Medicină Urgentă, Institutul Oncologic, Spitalul Clinic Municipal "Sfânta Treime") și 11 Centre pentru sănătate publică (Centrul Național din Chișinău, Centrul Municipal din Chișinău, Edineț, Balti, Soroca, Ungheni, Orhei, Hîncești, Căușeni, Cahul, Gagauzia). Totodată, echipamentul medical va fi livrat de către executorul proiectului aprobat de către partea japoneză.	27/06/2013	27/06/2023	Soft Loan	120 - HEALTH								46 521 742,2	
MODERNIZATION OPERATOR UNIT OF PEDIATRICS DEPARTMENT WITH NEW MEDICAL EQUIPMENT	Modernization of operating unit in Pediatrics Department with contemporary medical equipment.	Modernization of operating unit in Pediatrics Department of Public Medical Institution Municipal Clinic Hospital Balti in order to increase surgery security and creating good condition for doctors activity in Pediatrics Department.	26/02/2013	31/07/2015	Grant	120 - HEALTH									89 030
Totals For: Capital vs Recurrent: Capital - general (2)							0	0	0	0	0	0	0	0	46 610 772,2

Capital vs Recurrent: Recurrent - general

THE NATO/PIP TRUST FUND PROJECT FOR THE DESTRUCTION OF THE PESTICIDES AND DANGEROUS CHEMICALS IN THE REPUBLIC OF MOLDOVA	The overall objective is to strengthen the security environment and public health in Moldova through safe management of ecologically and destruction of stockpiles of obsolete pesticides in agriculture.	Difficult management of pesticides in the Soviet period left us a heritage of prints that will be felt over several years, practical in all sectors of development. Food safety, demographic security, environmental and economic security, securing fundamental human rights to live in a clean environment without waste pesticides - have become in the last years a national concern, that is met practically in all relevant plans, programs and national strategies. Performance strengthening the state security associated with the dissipation of pesticide wastes in the environment can be recorded only if the priority will be the elimination of all outbreaks and threats related to such wastes.	15/10/2013	15/10/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY	45 000								45 000
The project for improvement of educational environment at kindergarten of Capriana villaj	Mayor's office of Capriana Village are going to purchase cooking equipmentat kitchen and laundry equipment at linen room, at kindergarten of Capriana villaj	Mayor's office of Capriana Village are going to purchase cooking equipmentat kitchen and laundry equipment at linen room, at kindergarten of Capriana villaj.			Grant	110 - EDUCATION				28 058,34					28 058,34
Totals For: Capital vs Recurrent: Recurrent - general (2)							45 000	0	0	28 058,34	0	0	0	0	73 058,34
Totals For: Type Of Assistance: Project Support (4)							45 000	0	0	28 058,34	0	0	0	0	46 683 830,54

Type Of Assistance: Technical Assistance**Capital vs Recurrent: Mode of Payment Unallocated**

The project for improvement of medical equipment in Hîncești District Hospital	Improving rural people's access to quality and timely primary healthcare services.	Procurement of medical equipment: video endoscope system with gastro colonoscope and ultrasonic diagnostic apparatus.			Grant	120 - HEALTH			77 046,39						77 046,39
The project for improvement of medical equipment in Riscani District Hospital	Improving rural people's access to quality and timely primary healthcare services.	Procurement of medical equipment: portable digital X-ray equipment and anesthesia system.			Grant	120 - HEALTH			75 340,32						75 340,32
The project for improvement of medical equipment in Leova Hospital District.	Improving rural people's access to quality and timely primary healthcare services.	Procurement of medical equipment: video endoscope system with gastroscope, patient monitoring equipment and immunoassay analyzer.			Grant	120 - HEALTH			75 417,34						75 417,34
Proiectul de furnizare al echipamentului medical spitalului raional Ialoveni	Improving rural people's access to quality and timely primary healthcare services.	Procurement of medical equipment: ultrasonic diagnostic apparatus and video endoscope with gastroscope.			Grant	120 - HEALTH			77 368,8						77 368,8
The project for improvement of medical equipment in Singerei District Hospital	Improving rural people's access to quality and timely primary healthcare services.	Procurement of medical equipment: ultrasonic diagnostic apparatus, endoscope, surgery light device, two patient monitoring devices.			Grant	120 - HEALTH			87 125						87 125

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding					Total Costs		
							2014	2015	2016	2017	2018	2019	2020	Actual Commitments
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Proiectul de furnizare al echipamentului medical Laboratorului de Alergologie și Imunologie Clinica al Universitatii de Medicina și Farmacie „Nicolae Testemitanu”	On March 2017, the Government of Japan has provided financial assistance support to the Republic of Moldova under Grant Assistance for Grass-Roots Human Security Projects (Kusanone Program), a program of small grants funding projects worth about 50 000 - 100 000 USD USA to support health projects. Laboratory of Allergology and Clinical Immunology of "Nicolae Testemitanu" State University of Medicine and Pharmacy will purchase hematologic analyzer, cytometer.	Laboratory of Allergology and Clinical Immunology of "Nicolae Testemitanu" State University of Medicine and Pharmacy will purchase hematologic analyzer, cytometer.			Grant	120 - HEALTH				78 944,26				78 944,26
Project on renovating the heating system at the "Todur" Zanet Lyceum from Congaz village	Improvement of studying & working conditions for the pupils & staff of the lyceum.		02/03/2017		Grant	120 - HEALTH				69 885,87				69 885,87
THE PROJECT FOR EXTENSION OF SEWAGE SYSTEM IN GHIDIGHICI VILLAGE	Building of the sewage system on Vasile Costin str., Ghidighici village, municipality of Chisinau.	Project is a part of the Human Security Grants Programme KUSANONE.	02/03/2017		Grant	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES				40 761,84				40 761,84
The Project for Modernization of Medical Equipment in Briceni District Hospital	On March 2017, the Government of Japan has provided financial assistance support to the Republic of Moldova under Grant Assistance for Grass-Roots Human Security Projects (Kusanone Program), a program of small grants funding projects worth about 50 000 - 100 000 USD USA to support health projects. Medico-Sanitary Public Institution Briceni District Hospital will purchase hematologic analyzer, biochemical analyzer, cuagulometry, portable electrocardiography, medical compressor, oxygen concentrator.	Medico- Sanitary Public Institution Briceni District Hospital will purchase hematologic analyzer, biochemical analyzer, cuagulometry, portable electrocardiography, medical compressor, oxygen concentrator.			Grant	120 - HEALTH				76 083,32				76 083,32
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (9)							0	0	392 297,85	265 675,29	0	0	0	657 973,14
Totals For: Type Of Assistance: Technical Assistance (9)							0	0	392 297,85	265 675,29	0	0	0	657 973,14
Totals For: Donor Group: Japan (13)							45 000	0	392 297,85	265 675,29	28 058,34	0	0	47 341 803,68

Donor Group: Liechtenstein

Type Of Assistance: Project Support

Capital vs Recurrent: Capital - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Education Plus: Inclusion of Roma kids in three schools of Moldova	1. Diminish the educational gap between Roma and non-Roma kids and reduce the rate of absenteeism and drop-out. 2. Develop capacities of school teachers and school management staff to better cope with inclusion processes in their schools. 3. Provision of a model for better inclusion of vulnerable groups (specifically Roma) into the education system.	The project will aim at integrating Roma kids in three schools of Moldova while facilitating formal and non-formal educational processes in the selected communities. The present action will replicate the intervention model achieved in the pilot project «Education Plus: supporting and advancing the inclusion of Roma kids in one school of Moldova» implemented by Ograda Noastra in the school of Zirnesti community with the support of Liechtenstein Development Service Foundation (LED, Moldova) throughout the year of 2013. The evidence prompt that the tested intervention model is worth being replicated in communities with low social inclusion rates. The new project will be based on the tested intervention models focusing at facilitating formal and non-formal educational processes in three communities with low social inclusion rates (one from center of Moldova - town of Hincesti, one from north - Gribova, rayon of Drochia and one from South - Zirnesti, rayon of Cahul. The action will facilitate Roma kids's integration in the local schools and in society as a whole by providing assistance for better education services (educational vouchers) and for a better study environment. The project will continue focusing on diminishing the educational gap between Roma and non-Roma kids, the rate of absenteeism and drop-out while building capacities of school teachers and school management staff to better cope with inclusion processes in their schools. Taking into account the observations and the feedback received from different partners during the pilot project implemented (2013 year), Ograda Noastra will adjust the format of homework facilitation sessions so that it both fits the individual needs of the kids and also provides a realistic, more financially sustainable model for the Moldovan authorities and other interested actors interested in replicating Ograda Noastra model of integrating vulnerable kids at school. In this sense the format and methodology of the homework facilitation classes will be adjusted accordingly. On the other hand, the project will ensure a strong non-formal education component which will be ensured through Ograda Noastra's Democracy school inclusion program. The project will also motivate Roma and non-Roma kids to friendly interaction and Roma parents and school teachers to more dialog and trust.	01/01/2014	31/08/2018	Grant	110 - EDUCATION	174 980								174 980
Totals For: Capital vs Recurrent: Capital - general (1)							174 980	0	0	0	0	0	0	0	174 980

Capital vs Recurrent: Recurrent - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Promoting shared understanding of quality education for children	SBSM overall goal for the present project phase is to contribute to building a shared understanding of the child-centered education principles translated into practice at different levels of the education system, to support new ways of on-the-job professional development and to improve the pre-service teacher training.	The specific project objectives are: 1. Trainers: The national team of expert practitioners/trainers/mentors has improved its capacities to implement quality child-centered education and promote its understanding based on the comprehensive set of instruments from ISSA Quality Resource Pack 2. Teachers: The teachers from partner institutions (kindergartens and schools mostly associated with teacher training universities and colleges) have improved their understanding and implementation of child-centered education. 3. Universities/colleges: The continuum of educational practices between pre-school and school enables a smoother and more successful children's transition. The pedagogical universities and colleges prepare student teachers better to the new professional demands by facilitating more observation and reflection opportunities in practicum kindergarten/primary schools. This gradually affects positively the faculty staff's way of teaching. 4. Policy-level: The ME and relevant decision-makers have a more coherent approach in their reform actions, when promoting the child-centered philosophy/ educational paradigm. 5. Learning materials: There are cases of good practices illustrating value-based changes in the teaching-learning practices (child/learner-centered principles in practice); new resources, including translation and adaptation of ISSA on-line course materials for preschool and primary school teachers are available (eventually creating synergies with ME initiatives).	01/09/2016		Grant	110 - EDUCATION		328 200							328 200
FOCUS - Support for professional integration of youth in the labor market	Increasing the degree of integration of disadvantaged young people from the raion Soroca and the region into the local labor market.	Target group: 300 young people aged 16-30 years, residents of Soroca raion; youth studying in Soroca, who have completed or are in the process of completing vocational training; the project will focus on socio-economically disadvantaged youth. Specific objectives: 1. Empowering at least 300 young people by strengthening their employability skills. 2. Assisting at least 90 young socio-economically disadvantaged persons in developing social and professional skills. 3. Supporting at least 270 young people in the process of employment and retention at work. 4. Strengthening YRC DACIA's capacity to provide support for young people in Soroca and beyond.			Grant	110 - EDUCATION, 160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES					124 945				124 945

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
EdAgri - Education for Agriculture	Strengthening the formal education system in fruit and vegetable growing and processing and make the respective trainings of the colleges more professional and more effective.	The project organizes various trainings for the teaching staff, putting them in touch with modern teaching methods and new agricultural techniques. The project will invest in the improvement of the learning facilities (classrooms, library, media, and laboratories). This will be done step by step and in a process of joint-decision with the schools, thus enabling the schools to take full ownership of its development. Finally, the project assesses the possibilities to strengthen the production unit of the schools. Some schools e.g. have considerable amount of agricultural land, where a model farm can be run. This enables the schools to make the students apply the knowledge and build the necessary skills. With these interventions EdAgri aims to have a systemic effect on the initial training of fruit and vegetable growers and technicians for fruit and vegetable processing in Moldova.		31/12/2018	Grant	110 - EDUCATION	129 616	331 900		13 610					789 626
Totals For: Capital vs Recurrent: Recurrent - general (3)							129 616	660 100	0	13 610	124 945	0	0	0	1 242 771
Totals For: Type Of Assistance: Project Support (4)							304 596	660 100	0	13 610	124 945	0	0	0	1 417 751

Type Of Assistance: Technical Assistance**Capital vs Recurrent: Recurrent - general**

Future English Language Teachers' School (FELT School)	The purpose of the School of English future teachers project is to contribute to the professional development of future English teachers from the Republic of Moldova.	The project is implemented in collaboration with the Faculty of Foreign Languages and Literatures, State University A. Russo in Balti and partner schools. The 6th edition of the project will take place between 1 June 2013 and 1 June 2015 and is implemented through the financial support of the Liechtenstein Development Services Foundation and community contributions. During the 6th edition of the project will be organized two summer schools, professional development courses for students, future English teachers and beginners teachers, interactive teaching and interactive games for teaching English. Scopul proiectului "Școala Viitorilor Profesori de Limba Engleză" este de a contribui la dezvoltarea profesională a viitorilor profesori de limbă engleză din Republica Moldova. Proiectul este implementat în colaborare cu Facultatea Limbi și Literaturi Straine, Universitatea de Stat "A. Russo" din Balti și școlile partener. Ediția a 6-a a proiectului va avea loc în perioada 1 iunie 2013 - 1 iunie 2015 și este implementată grație susținerii financiare a Fundației "Servicii de Dezvoltare din Liechtenstein" și contribuțiilor comunitare. În cadrul celei de-a 6-a ediții a proiectului vor fi organizate două școli de vară, cursuri de dezvoltare profesională pentru studenți, viitori profesori de limbă engleză și profesorii începători, vor fi elaborate fișe didactice și jocuri interactive pentru predarea limbii engleze.	01/06/2013	31/05/2018	Grant	110 - EDUCATION		165 824							246 360
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	165 824	0	0	0	0	0	0	246 360
Totals For: Type Of Assistance: Technical Assistance (1)							0	165 824	0	0	0	0	0	0	246 360
Totals For: Donor Group: Liechtenstein (5)							304 596	825 924	0	13 610	124 945	0	0	0	1 664 111

Donor Group: Lithuania**Type Of Assistance: Technical Assistance****Capital vs Recurrent: Mode of Payment Unallocated**

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	Actual Commitments
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Renewable energy use development in the Republic of Moldova	Promotion of energetic independence of Moldova by repacing the traditional fuels with biomass during the process of public institutions heating.	Installing 4 biomass boilers with 95 kW power each of them.	13/02/2017		Grant	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES				110 906				110 906
Bilateral Cooperation for introduction of the technologies using renewable energy resources in Moldova	Promoting the use of renewable energies through transfer of experience and technologies	The main objective of the project is to design, implement, monitor and evaluate a photovoltaic project. The project will demonstrating the technical and economic viability of new power technology to supplement traditional sources of electric power. The project will contribute to reducing greenhouse gas emissions by the use of photovoltaic (PV) power systems	31/08/2016		Grant	230 - ENERGY GENERATION AND SUPPLY			228 690					228 690
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (2)							0	0	228 690	110 906	0	0	0	339 596
Totals For: Type Of Assistance: Technical Assistance (2)							0	0	228 690	110 906	0	0	0	339 596
Totals For: Donor Group: Lithuania (2)							0	0	228 690	110 906	0	0	0	339 596

Donor Group: Luxembourg**Type Of Assistance: Project Support****Capital vs Recurrent: Recurrent - general**

THE NATO/PFP TRUST FUND PROJECT FOR THE DESTRUCTION OF THE PESTICIDES AND DANGEROUS CHEMICALS IN THE REPUBLIC OF MOLDOVA	The overall objective is to strengthen the security environment and public health in Moldova through safe management of ecologically and destruction of stockpiles of obsolete pesticides in agriculture.	Difficult management of pesticides in the Soviet period left us a heritage of prints that will be felt over several years, practical in all sectors of development. Food safety, demographic security, environmental and economic security, securing fundamental human rights to live in a clean environment without waste pesticides - have become in the last years a national concern, that is met practically in all relevant plans, programs and national strategies. Performance strengthening the state security associated with the dissipation of pesticide wastes in the environment can be recorded only if the priority will be the elimination of all outbreaks and threats related to such wastes.	15/10/2013	15/10/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY								41 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	41 000
Totals For: Type Of Assistance: Project Support (1)							0	0	0	0	0	0	0	41 000
Totals For: Donor Group: Luxembourg (1)							0	0	0	0	0	0	0	41 000

Donor Group: Multilateral Fund for the Implementation of the Montreal Protocol**Type Of Assistance: Technical Assistance****Capital vs Recurrent: Recurrent - general**

Institutional Strengthening for the implementation of the Montreal Protocol in Moldova (phase VIII)	Maintaining Compliance with the control measures established by the Montreal Protocol on ozone depleting substances (ODS) and achieve the future reductions of HCFC Adoption/implementation of ODSs legislation and regulation to control, phase-out and monitor ODSs consumption in the Republic of Moldova; Efficient and timely data collection, regarding ODSs consumption and reporting by the Republic of Moldova; Consultations and coordination with other national agencies/stakeholders in the Republic of Moldova; Supervision of timely implementation of phase-out activities and reduction in ODSs consumption in the Republic of Moldova; Awareness raising and information exchange in the Republic of Moldova; Regional cooperation and participation to the Vienna Convention & Montreal Protocol meetings.	The project is to ensure the compliance with the control measures established by the Montreal Protocol on ozone depleting substances (ODS) and achieve the future reductions of HCFC	11/11/2014	31/07/2017	Grant	400 - MULTISECTOR/CROSS-CUTTING	69 334							69 334
Totals For: Capital vs Recurrent: Recurrent - general (1)							69 334	0	0	0	0	0	0	69 334

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Totals For: Type Of Assistance: Technical Assistance (1)							69 334	0	0	0	0	0	0	69 334
Totals For: Donor Group: Multilateral Fund for the Implementation of the Montreal Protocol (1)							69 334	0	0	0	0	0	0	69 334

Donor Group: Netherlands

Type Of Assistance: Technical Assistance

Capital vs Recurrent: Mode of Payment Unallocated

Enhancing democracy in Moldova through inclusive and transparent elections	The overall Goal of the Project is to achieve an enhanced transparency and inclusiveness of the electoral process in Moldova through a modernized IT system, improved legislation and intensified public participation, addressing the root causes of the current challenges hampering the further development of the democracy and the advancement of the electoral process in the Republic of Moldova. The Project will contribute to: achieving a more accurate State Register of Voters (SRV), by a) improving the quality and accessibility of data by reengineering the Civil Status Service (CSS) systems, b) fully developing the State Address Register and c) facilitating data exchange and interoperability between different government agencies via M-Connect Platform; enhancing the inclusiveness of the electoral process through developing a remote voting tool and adjusting the SAISE system to keep up with the technical and political developments; supporting the legal reform in the area of elections to erase ambiguities and respond to the technical developments; enhancing political participation of citizens by setting up and implementing the voters' information and civic education programmes, specifically targeting vulnerable groups including women, youth, persons with different types of disabilities and linguistic minorities and the Diaspora.	The long-standing partnership between the Central Electoral Commission and UNDP resulted in the establishment of a strong professional institution, able to provide transparent and inclusive democratic elections. With UNDP support, the Central Electoral Commission managed to move the electoral process in the Republic of Moldova to an advanced level through the development and use of the modern and innovative State Automated Information System "Elections" (SAISE). During 2012 - 2017, UNDP offered support to the Central Electoral Commission in the areas of gender equality and human rights, institutional capacity development, strategic development of the Center for Continuous Electoral Training to deliver professional training to electoral officials, political party finance legislation implementation and transparent electoral reform processes. Moreover, substantial steps were taken in addressing challenges related to the data quality and data exchange possibilities among key registers owned by different government institutions. Based on the solid results achieved, the new Project will continue to support the Central Electoral Commission to ensure the finality and sustainability of the previous UNDP interventions. The Project "Enhancing democracy in Moldova through inclusive and transparent elections" will be implemented during July 2017 - December 2019 in partnership with the Central Electoral Commission, Center for Continuous Electoral Training, Agency of Public Services (Civil Status Service, SE "Cadastru", SE "Registru"), E-Government Center, NGOs, and other stakeholders.			Grant	150 - GOVERNMENT AND CIVIL SOCIETY				1 726 947,07				1 726 947,07
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (1)							0	0	0	1 726 947,07	0	0	0	1 726 947,07
Totals For: Type Of Assistance: Technical Assistance (1)							0	0	0	1 726 947,07	0	0	0	1 726 947,07
Totals For: Donor Group: Netherlands (1)							0	0	0	1 726 947,07	0	0	0	1 726 947,07

Donor Group: Norway

Type Of Assistance: Project Support

Capital vs Recurrent: Recurrent - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020	Actual Commitments	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments		
THE NATO/PFP TRUST FUND PROJECT FOR THE DESTRUCTION OF THE PESTICIDES AND DANGEROUS CHEMICALS IN THE REPUBLIC OF MOLDOVA	The overall objective is to strengthen the security environment and public health in Moldova through safe management of ecologically and destruction of stockpiles of obsolete pesticides in agriculture.	Difficult management of pesticides in the Soviet period left us a heritage of prints that will be felt over several years, practical in all sectors of development. Food safety, demographic security, environmental and economic security, securing fundamental human rights to live in a clean environment without waste pesticides - have become in the last years a national concern, that is met practically in all relevant plans, programs and national strategies. Performance strengthening the state security associated with the dissipation of pesticide wastes in the environment can be recorded only if the priority will be the elimination of all outbreaks and threats related to such wastes.	15/10/2013	15/10/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY									153 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	0	153 000
Totals For: Type Of Assistance: Project Support (1)							0	0	0	0	0	0	0	0	153 000
Totals For: Donor Group: Norway (1)							0	0	0	0	0	0	0	0	153 000

Donor Group: Poland

Type Of Assistance: Technical Assistance

Capital vs Recurrent: Recurrent - general

Enhance local manufacturing capacity of solar thermal energy systems in the Republic of Moldova	Promoting the use of renewable energy and enhanced local manufacturing capacity of solar thermal energy systems in Moldova to kick-start the national and regional market, create jobs for men and women and trigger innovation in the national economy.	The project shall provide local institutions access to state-of-art equipment that will be able to produce inexpensive solar heat in a sustainable manner. The main activities undertaken will consist of installing and launching a new line of production for solar collectors; the project will offer the necessary consultation to a local company in order to start solar panel - production and selling business.			Grant	321 - INDUSTRY			233 620						233 620
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	233 620	0	0	0	0	0	233 620
Totals For: Type Of Assistance: Technical Assistance (1)							0	0	233 620	0	0	0	0	0	233 620
Totals For: Donor Group: Poland (1)							0	0	233 620	0	0	0	0	0	233 620

Donor Group: Romania

Type Of Assistance: Project Support

Capital vs Recurrent: Recurrent - general

THE NATO/PFP TRUST FUND PROJECT FOR THE DESTRUCTION OF THE PESTICIDES AND DANGEROUS CHEMICALS IN THE REPUBLIC OF MOLDOVA	The overall objective is to strengthen the security environment and public health in Moldova through safe management of ecologically and destruction of stockpiles of obsolete pesticides in agriculture.	Difficult management of pesticides in the Soviet period left us a heritage of prints that will be felt over several years, practical in all sectors of development. Food safety, demographic security, environmental and economic security, securing fundamental human rights to live in a clean environment without waste pesticides - have become in the last years a national concern, that is met practically in all relevant plans, programs and national strategies. Performance strengthening the state security associated with the dissipation of pesticide wastes in the environment can be recorded only if the priority will be the elimination of all outbreaks and threats related to such wastes.	15/10/2013	15/10/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY									200 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	0	200 000
Totals For: Type Of Assistance: Project Support (1)							0	0	0	0	0	0	0	0	200 000

Type Of Assistance: Technical Assistance

Capital vs Recurrent: Recurrent - consultancy services

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Interconnection gas pipeline between the Natural Gas Transmission System of Romania and the Natural Gas Transmission System of the Republic of Moldova on the Iasi-Ungheni-Chisinau direction (design services)	The construction of gas pipeline to interconnect the gas transmission in Romania and Moldova aims to implement the project of connecting the gas transport system of natural RM network Member States of the European Union, according to the Energy Strategy 2030, approved Government Decision no. 102 of 02/05/2013. The project will provide the following objectives: Development of natural gas; Significant change in the natural gas market in the Republic of Moldova; Accessing a new source of natural gas (Romania or elsewhere in Europe); The country's energy security; The development of competitive gas market; Integration of natural gas supply in the country in regional and European market.	The pipeline Ungheni-Chisinau is an extension of the Iasi-Ungheni gas pipeline interconnection between Romania and Moldova. The new pipeline will be connected and existing interconnector will ensure transportation of gas to mun. Chisinau. The starting point: the point of connection node taps (C platform) around the village Todiresti (Ungheni); Endpoints: urban distribution networks around SDG1 Tohatin, PRMG Petricani (Chisinau); Length: 117-130 km; Pipe Diameter: 600 mm; The design pressure: 5.5 MPa; Maximum flow 250 000 m3 / hour.			Grant	230 - ENERGY GENERATION AND SUPPLY			550 000						550 000
Totals For: Capital vs Recurrent: Recurrent - consultancy services (1)							0	0	550 000	0	0	0	0	0	550 000
Capital vs Recurrent: Recurrent - general															
MODERNIZATION OF LOCAL PUBLIC SERVICES IN THE REPUBLIC OF MOLDOVA (PHASE II)	The framework conditions for a citizen-oriented implementation of the national policy for regional development in priority sectors for local public services are improved.	In accordance with the Government Action Plan for the implementation of the Association Agreement with the European Union in the field of regional development, the Project promotes jointly with partner institutions at the local, regional and national level the planning and programming capacities in communities and rayons. In particular, the Project supports rayon and local administrations in project planning and implementation, including funding, maintenance and operation. In the four priority sectors, pilot measures are being implemented together with the partner institutions. On the basis of these experiences, the institutional counterpart, Ministry of Regional Development and Construction (MRDC), and the State Chancellery (SC) implement proposals for further adjustment of framework conditions, particularly in the coordination of involved institutions and donors as well as regarding the further process of decentralization. The sector ministries are supported in updating the relevant policy objectives and in the exchange with regional development stakeholders at sub-national levels. Involvement of the Congress of Local Authorities of Moldova (CALM) in discussions about reforms aimed at strengthening local self-administration (in the policy field of regional development) contributes to an enhanced representation of municipalities' interests within the central administration.	01/01/2016		Grant	150 - GOVERNMENT AND CIVIL SOCIETY			205 283						205 283
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	205 283	0	0	0	0	0	205 283
Totals For: Type Of Assistance: Technical Assistance (2)							0	0	755 283	0	0	0	0	0	755 283
Totals For: Donor Group: Romania (3)							0	0	755 283	0	0	0	0	0	955 283
Donor Group: Slovakia															
Type Of Assistance: Technical Assistance															
Capital vs Recurrent: Recurrent - general															
Monitoring of the implementation of the Association Agreement EU-RM	Increase awareness on the level of implementation of the AA and strengthen the capacities of the civil society to monitor its implementation	1. Increase awareness on the implementation of the AA. 2. Strengthening of capacities of NGOs to monitor the implementation of the AA and communicate the progress on the implementation of the AA.	15/06/2015	31/08/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY		49 970							49 970
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	49 970	0	0	0	0	0	0	49 970

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding					Total Costs		
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Totals For: Type Of Assistance: Technical Assistance (1)							0	49 970	0	0	0	0	0	49 970
Totals For: Donor Group: Slovakia (1)							0	49 970	0	0	0	0	0	49 970

Donor Group: Sweden**Type Of Assistance: Technical Assistance****Capital vs Recurrent: Recurrent - general**

Improving the quality of Moldovan democracy through parliamentary and electoral support	The overarching goal of the Programme is to improve the quality of the Moldovan democratic processes and systems in line with European standard	The Programme will focus on strengthening the institutional capacity of the Parliament and Central Electoral Commission, improving their main functions and entrenching gender and human rights considerations in formal political process. In particular, the Programme will improve the legislative, oversight and representation functions of the Parliament, provide a solid basis for the improvement of the electoral process and supporting, when necessary, an inclusive process of constitutional reform. The Programme will assist the Parliament to increase the participation of civil society and citizens in policy making and oversight processes. It will also build the capacities of Members of Parliament in budget understanding, development and monitoring of its implementation. At the Central Electoral Commission, the Programme will support the further development of an enabling environment for the delivery of modern and inclusive electoral services.	04/07/2012	31/03/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY									3 673 325.05
MODERNIZATION OF LOCAL PUBLIC SERVICES IN THE REPUBLIC OF MOLDOVA (PHASE II)	The framework conditions for a citizen-oriented implementation of the national policy for regional development in priority sectors for local public services are improved.	In accordance with the Government Action Plan for the implementation of the Association Agreement with the European Union in the field of regional development, the Project promotes jointly with partner institutions at the local, regional and national level the planning and programming capacities in communities and rayons. In particular, the Project supports rayon and local administrations in project planning and implementation, including funding, maintenance and operation. In the four priority sectors, pilot measures are being implemented together with the partner institutions. On the basis of these experiences, the institutional counterpart, Ministry of Regional Development and Construction (MRDC), and the State Chancellery (SC) implement proposals for further adjustment of framework conditions, particularly in the coordination of involved institutions and donors as well as regarding the further process of decentralization. The sector ministries are supported in updating the relevant policy objectives and in the exchange with regional development stakeholders at sub-national levels. Involvement of the Congress of Local Authorities of Moldova (CALM) in discussions about reforms aimed at strengthening local self-administration (in the policy field of regional development) contributes to an enhanced representation of municipalities' interests within the central administration.	01/01/2016		Grant	150 - GOVERNMENT AND CIVIL SOCIETY			3 700 000						3 700 000
Totals For: Capital vs Recurrent: Recurrent - general (2)							0	0	3 700 000	0	0	0	0	0	7 373 325.05
Totals For: Type Of Assistance: Technical Assistance (2)							0	0	3 700 000	0	0	0	0	0	7 373 325.05

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Totals For: Donor Group: Sweden (2)							0	0	3 700 000	0	0	0	0	7 373 325,05

Donor Group: Switzerland

Type Of Assistance: Technical Assistance

Capital vs Recurrent: Capital - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Integrated Migration Local Development Project	Improved access to essential local services, such as water and sanitation, health, social and education services, and income generating opportunities, including improved employment reintegration support for returnees in communities affected by migration.	The proposed project is designed to support Central Public Authorities (CPAs) and LPAs to develop and implement strategic policies, methodologies and procedures related to temporary, permanent and circular migration and link them to local development processes, which will enable further design and implementation of joint service improvement and income-generating initiatives, ensuring equal access for women, children, youth, elderly, disabled, and other groups of population in selected localities. Moreover, the project is developed as a replicable approach with potentials for scaling up, with intensive capacity building and strengthening of national and local public authorities to better plan, manage, budget, and implement public service management with participation of community members, including migrants. The Overall Objective of the project is: Improved access to essential local services, such as water and sanitation, health, social and education services, and income generating opportunities, including improved employment reintegration support for returnees in communities affected by migration. Considering the specific local development context, current situation and needs, the project sets two primary outcomes: Outcome 1: Ministry of Labor, Social Protection and Family and the National Employment Agency have mandates, capacities and resources to provide qualitative employment reintegration services to all returnees. Outcome 2: Local public authorities have the capacities to engage with community members, including migrants to improve local essential services, promote knowledge transfer and income-generating activities. Both areas of the project emphasize the national ownership and strengthening capacities at national and local levels to enable a socio-economic environment, secure employment support, reduce disparities and inequalities, provide income generating opportunities, and ensuring a sustainable local development. The project intervention will apply human rights based and gender equality approaches, including community empowerment and mobilization models with migrants' engagement, and various tools for efficient service provision. The intervention supports the implementation of national development priorities, while responding to challenges of European Union driven reform. It is built on the priorities of the Government Programme 2015-2018, the National Development Strategy Moldova 2020, the National Decentralization Strategy 2012-2015, the Strategy on Migration and Asylum, the United Partnership Framework (for 2013-2017), and Swiss Cooperation Strategy Republic of Moldova 2014-2017. The project responds also to the related recommendation of the Report of the Working Group on the Universal Review of the Republic of Moldova on the Elimination of All Forms of Discrimination against Women.			Grant	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES		305 908,14						305 908,14

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
REGIONALIZATION OF THE PEDIATRIC EMERGENCY AND INTENSIVE CARE SERVICES IN MOLDOVA (REPEMOL)	Phase 1. To increase the access of children in need to high quality pediatric emergency and intensive care services in the Republic of Moldova. Phase 2. To increase the access of children in need to high quality pediatric emergency and intensive care services in the Republic of Moldova.	The project represents a continuation in the actions started by the Swiss Government to support the improvement of the mother and child health (MCH) in The Republic of Moldova. The project is in line with the national and the sector main policy documents: The National Development Strategy (NDS), The Moldavian MDGs (4th and 5th), The National Health Policy (NHP) and The Health System Development Strategy 2008-2017 (HSDS). The overall goal of the project is to increase the chances of survival of children that need emergency medical services and reduce the rate of preventable death. The prerequisites for medical services quality improvement are highly qualified human resources, an appropriate infrastructure, equipped medical facilities and a national recognized system of standards, protocols and mechanisms.	01/01/2007	30/04/2018	Grant	120 - HEALTH									16 414 715,17

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
WATER & SANITATION PROGRAMME IN RURAL AREAS (ApaSan)	Phase 1,2&3: Improve and increase the population's access to safe drinking water and sanitation in the rural zones.	Phase 1: The project supports rural municipalities in Moldova to rehabilitate or built their water and sewerage infrastructure in order to improve the access to drinking water supply and sanitation. The works are mutually agreed on between the beneficiary, the district and SDC. Implementer of the project is SDC who uses local contractors for the implementation of the concrete works. Improvement of water supply in Lapusna and Ungheni counties. Phase 2: In 2008 SDC adopted a longer-term development approach and converted the earlier existing HA program into a development program - the Swiss Water and Sanitation Project in Moldova (ApaSan). ApaSan started its activities in December 2008 by the Project phase 1 of 2 years. Phase 2 of the Project started in June 2011. The phase 2 objective is to ensure that the basic conditions for the sustained scaling-up of inclusive decentralized water supply and environmental sanitation services delivery models are met in Moldova. ApaSan's Project goal is to contribute to improved quality of life and public health of the rural population in Moldova through increased sustainable access to safe drinking water and environmental sanitation (WES). The approach of ApaSan in phase 2 focuses on demonstrating sustainable decentralized WES service delivery models, building the local capacities for their implementation as well as creating an enabling environment to allow their large scale replication. Expected outputs of the Project include service delivery models for water supply, on-site sanitation and small-scale wastewater collection and treatment systems that are proven to be sustainable in practice and well documented; available capacities of public administration on commune and raion level, communities, NGOs and private sector for planning and implementation of the models; a community of practice for learning and experience exchange for WES practitioners in Moldova; a knowledge management system for decentralized WES anchored within a major national actor; strong partnerships for policy dialogue on the improvement of the legal and strategic framework for WES as well as active workgroups on the revision of norms, standards and regulations for the application of decentralized WES models. A key aspect of the policy dialogue will be to attract other international donors and leverage additional funds for the large-scale replication of the models promoted. The total Project budget for four years is CHF 8'989'583 CHF with SDC as main donor and a co-funding contribution of the Austrian Development Agency amounting to CHF 1'000'000 for 2011/12. SDC mandated Skat Consulting Ltd. (St. Gallen, Switzerland) as implementing agency of ApaSan. Phase 3: The Swiss Agency for Development and Cooperation (SDC) and the Austrian Development Cooperation (ADC) are cooperating with the Government of Moldova to support the population in rural areas and small towns in Moldova. SDC and ADC are funding the third phase of the Water and Sanitation	01/01/2002		Grant	140 - WATER AND SANITATION		7 608 130,87							24 360 830,87

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
		<p>Project ApaSan for improving the life conditions of people living in villages by improving their access to water and sanitation services that are sustainable and of good quality. The rural population in Moldova seriously lacks of access to safe water supply and sanitation. People in rural areas suffer much worse conditions than their urban counterparts, and within rural areas, it is the poorest and weakest groups that have lowest access to good services. At present, the water and sanitation sector institutions in Moldova faces serious challenges in better responding to the needs of the rural population:</p> <ul style="list-style-type: none"> - Local public administrations have little means to fulfil their responsibility for providing water and sanitation to the rural population; often they also have little awareness regarding their role in service provision. - There is not enough funding for rural water supply and sanitation infrastructure, and the limited funds are invested in a political biased manner largely into projects of deficient quality and lacking sustainability and equitable access perspective. - Small operators of water systems have too weak capacities to be able ensuring sustainable operation of small water and sanitation system in villages on the long term. Large operators have generally poor performance and do not operate small independent villages systems. - There is not enough learning and innovation in the sector, technical and managerial options known to sector stakeholders and applied for rural water supply and sanitation are still very limited and often inadequate. <p>SDC's support to the water sector in Moldova started in 2001 with a humanitarian aid intervention, and since 2008, SDC and ADC are funding the ApaSan project. ApaSan, implemented by the Swiss consulting firm Skat, aims at scaling-up of the services delivery models for rural water and sanitation developed since 2001 by creating favourable conditions for up-scaling of decentralized water and sanitation models.</p> <p>Phase 3: The Swiss Agency for Development and Cooperation (SDC) and the Austrian Development Cooperation (ADC) are cooperating with the Government of Moldova to support the population in rural areas and small towns in Moldova. SDC and ADC are funding the third phase of the Water and Sanitation Project ApaSan for improving the life conditions of people living in villages by improving their access to water and sanitation services that are sustainable and of good quality. The rural population in Moldova seriously lacks of access to safe water supply and sanitation. People in rural areas suffer much worse conditions than their urban counterparts, and within rural areas, it is the poorest and weakest groups that have lowest access to good services. At present, the water and sanitation sector institutions in Moldova faces serious challenges in better responding to the needs of the rural population:</p> <ul style="list-style-type: none"> - Local public administrations have little means to fulfil their responsibility for providing water and sanitation to the rural population; often they also have little awareness regarding 												

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
		<p>their role in service provision. - There is not enough funding for rural water supply and sanitation infrastructure, and the limited funds are invested in a political biased manner largely into projects of deficient quality and lacking sustainability and equitable access perspective. - Small operators of water systems have too weak capacities to be able ensuring sustainable operation of small water and sanitation system in villages on the long term. Large operators have generally poor performance and do not operate small independent villages systems. - There is not enough learning and innovation in the sector, technical and managerial options known to sector stakeholders and applied for rural water supply and sanitation are still very limited and often inadequate. SDC's support to the water sector in Moldova started in 2001 with a humanitarian aid intervention, and since 2008, SDC and ADC are funding the ApaSan project. ApaSan, implemented by the Swiss consulting firm Skat, aims at scaling-up of the services delivery models for rural water and sanitation developed since 2001 by creating favourable conditions for up-scaling of decentralized water and sanitation models. The objective of the third and last phase of ApaSan (06/2015 until 05/2019) is: Moldovan institutions at all levels respond to the needs for water supply and sanitation services of the rural population, including the most vulnerable. In order to reach this goal, ApaSan will work to achieve the following changes in Moldovan sector institutions:</p> <p>National level institutions plan investments, fund water supply and sanitation infrastructure, and provide technical assistance to rural municipalities for implementation and operation - Small local and multi-municipal/regional operators provide water and sanitation services of adequate quality to rural communities - Relevant actors (sector specialists, educational & research institutions, national funds, etc.) apply innovative solutions that address technical, managerial and inclusiveness issues for rural water supply and sanitation</p> <p>The overall strategy of the project is to transfer know-how on rural water supply and sanitation generated by ApaSan to Moldovan institutions, and to institutionalise functions that ApaSan has fulfilled so far in the implementation of sustainable water and sanitation projects, so that these institutions are able to improve their performance in responding to the needs of the rural population for water supply and sanitation services. The main instruments that will be applied for transfer of know-how and strengthening capacities of partner institutions include technical assistance to partner institutions, training of staff of partner institutions as well as co-financing and joint implementation of water supply and sanitation projects. The project specifically aims at assuring equitable access for the rural population to water and sanitation services, which requires specific attention to vulnerable groups. The selection of localities will be done in a way as to adequately reflect the geographic, administrative,</p>												

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020	Actual Commitments	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments		
		economic and ethnic diversity of the country, which means that the project will continue to aim at the entire country, including Gagauzia and Transnistria. The total project budget provided by SDC and ADC is 8 Million CHF. Moldovan national and local governments and the local population are expected to contribute about 2.9 Million CHF.													
Totals For: Capital vs Recurrent: Capital - general (3)							0	7 914 039	0	0	0	0	0	0	41 081 454,17
Capital vs Recurrent: Mode of Payment Unallocated															
SCOPES IZ73ZO-152404/1 Synthesis, experimental and theoretical study of bistable magnetic materials based on 3d and 3d-4f exchange coupled clusters: prospects for practical applications	The main objective is to reveal the key mechanisms governing those properties of the above mentioned compounds which are useful for nanotechnological applications. On this basis we plan to obtain new single molecule and single chain magnets with unprecedentedly high blocking temperatures, and new spin crossover materials exhibiting hysteresis at room temperatures.	The project is aimed at the synthesis, experimental study and theoretical modeling of new transition metal clusters, mixed transition metal-lanthanoid clusters and 1D, 2D and 3D coordination polymers which include these clusters as repeat units. We will focus on systems exhibiting properties promising for practical applications such as single molecule magnet and single chain magnet behavior, 2D and 3D magnetic ordering, thermally and light induced spin-crossover. The synthesis and characterization of these families of compounds with the aid of magnetic and spectroscopic techniques will be complemented by the comprehensive theoretical description of their magnetic, relaxation and optical characteristics.			Grant	400 - MULTISECTOR/CROSS-CUTTING	122 900,45								122 900,45
SCOPES IZ73ZO-152734/1 Spin-liquid and spin-ice states in frustrated rare-earth and transition metal spinels	The scientific activity will be focused on two families of frustrated magnetic spinels - transition-metal AB ₂ X ₄ (A= Fe, Mn, B= Sc, Y, X= S, Se) and rare-earth AB ₂ X ₄ (A=Cd, Zn; B=Er, Yb; X =S, Se) series. In the first family it will be verified experimentally, if the order-by-disorder scenario realizes in the manganese compounds; what is the ground state and excitations in the iron based spin-orbital liquid, can the orbital ordering and a quantum critical phase transition in this system be induced by applying isotropic pressure. In the second family we intend to work out the microscopic description of the system and to collect experimental facts distinguishing and linking spin-ices in spinel and pyrochlore materials.	The project is aimed at investigation of magnetic frustration effects in transition-metal (TM) and rare-earth (RE) spinels. The TM AB ₂ X ₄ (A= Fe, Mn; B= Sc, Y; X= S, Se) family is attractive due to realization of spiral spin- and spin-orbital liquids. We plan to extend available experimental findings on polycrystalline samples by growing and investigating single crystals. The potential of the RE AB ₂ X ₄ (A=Cd, Zn; B=Er, Yb; X =S, Se) compounds is at the beginning of its exploration. The first experiments performed on polycrystalline Ce ₂ Se ₄ suggest it is the first spin ice outside the rare-earth pyrochlore series. We will grow single crystals of several members of the RE family and investigate them using advanced local-probe and neutron scattering techniques.			Grant	400 - MULTISECTOR/CROSS-CUTTING	74 250								74 250
SCOPES IZ73ZO-152346/1 Radical mediated modifications of natural products	Three research group from Albania, Moldova, and Switzerland will collaborate in this project. The site selective functionalization of natural products using radical reaction will be investigated. The project is based on reactions originally developed in the swiss team (project coordinator). The Albanian team will concentrate on C-H functionalization reaction and the Moldovan team will work on selective reaction involving alkenes.	The biological activity enhancement of natural compounds isolated from plants by chemical modifications via radical reactions is the main goal of this project. Several biologically active substances, including those isolated from Vitexagnus-castus in Albania, will be modified using known and newly developed radical chemistry. The numerous biological activities of the extracts of this plant have been reported. Thus, the pharmacological properties of some of these compounds are known. Through this work we will try to enhance their biological activity. This will be achieved by adding new functionalities to these compounds as well as a greater structural complexity. Radical reactions have been chosen in accordance with the specific structures of these compounds. Amongst the types of radical reactions that will be used are: template assisted, intramolecular oxygen mediated and intermolecular hydrogen abstraction and hydroazidation and carboazidation reactions.			Grant	400 - MULTISECTOR/CROSS-CUTTING	61 450,23								61 450,23

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
SCOPES IZ73ZO-152265 REART Valorificarea potențialului natural al unor specii medicinale și aromatice din genul Artemisia cu valoare economică și ecologică în Republica Moldova	Characterization and capitalization of the natural resources of several Artemisia species (A. annua, A. absinthium and A. lerchiana) by the habitat assessment, phytochemical screening and domestication of high yielding genotypes. Identification and description of the growing sites and samples collection. Assessment of the bioproductivity of Artemisia wild populations from the target area. Plant and seed collection.	The genus Artemisia, with about 500 species, is one of the largest and most widely distributed genera of Asteraceae family. It's a genus of small herbs and shrubs distributed mainly in the Northern hemisphere and temperate zones of Europe, Asia and America. Artemisia displays a huge ecological plasticity, with species occurring from sea level to high mountains and from arid zones to wetlands. Most of the members of the genus have characteristic scent and taste. Phytochemical reports on Artemisia species deal mainly with terpenoids, flavonoids, coumarins, steroids and polyacetylenes. An exhaustive survey of literature revealed that the different species of Artemisia have a vast range of biological activities including antimalarial, cytotoxic, antihepatotoxic, antibacterial, antifungal and antioxidant activity. Some very important drug leads have been discovered from this genus, notably artemisinin, the well-known antimalarial drug isolated from Artemisia annua. Some Artemisia species (e.g. A. dracunculus) are also well-known for their aromatic and culinary properties. In the flora of the Republic of Moldova, Artemisia L. is represented by 9 species (Negru, 2007), versus 16 species in Romania (five are considered rare) (Ciocarlan, 2009) and 13 in Switzerland (6 are protected) (Moser et al., 2002). Based on literature search (EMEA/HMPC, 2008; Shri Ram, 2011; Li Yan, 2011; Demtew Z., 2011; WHO, 2012), species belonging to this genus contain a wide variety of chemical compounds making them very important from pharmacological viewpoint. But, up to date, there are no distinct references on the ethnobotany and use of these species for medical purposes in Moldova. Lack of scientific knowledge on these species makes difficult the capitalization of their pharmaceutical potential at local level. The aim of the project is the capitalization of the genetic diversity of several Artemisia species (A. annua, A. absinthium and A. lerchiana), through the identification, chemical analyses, selection and propagation of high yielding genotypes. In order to achieve the main goal of the project, interdisciplinary studies in the field of biology, ecology, phytochemistry, and agronomy (horticulture) will be developed.			Grant	400 - MULTISECTOR/CROSS-CUTTING	61 000								61 000
Strengthening the institutional framework in the water and sanitation sector in the Republic of Moldova	Moldovan population has improved its health status with regard to water-related diseases.	Project is a technical assistance towards the different actors in the water sector to update the legal frameworks (to be in line with EU requirements), to implement it, to favor coordination between all the actors.	31/08/2019	31/08/2019	Grant	140 - WATER AND SANITATION			4 460 631,35						4 460 631,35

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Project "Reducing the Burden of Non-communicable Diseases", phase one	The Project "Reducing the Burden of Non-communicable Diseases" is implemented under the Memorandum of Understanding between the Ministry of Health of the Republic of Moldova and the Swiss Agency for Development and Cooperation. The main purpose of the present Memorandum is to ensure the adequate conditions for successful implementation of the first phase of the Project "Reducing the Burden of Non-communicable Diseases". The overall goal of the project is to improve the health status of the Moldovan population with regard to non-communicable diseases.	For the implementation of the Project, the Government of the Swiss Confederation, through SDC, shall make available the following contributions: Solution-oriented learning and innovation approaches for health institutions and practitioners, as well as documentation and dissemination of good practices at the national and district levels with the support of health sector institutions; Technical assistance to partner institutions and appropriate training programmes for health professionals, as well as information, education and communication activities for families and communities in all piloting districts; Services provided by international and local expert/consultants; Project implementation, including administrated funds and operational cost. SDC contributes for the project implementation with a maximum total amount of CHF 4'430'000 which shall be administered by the Swiss TPH in line with SDC requirements. The release of the Swiss contribution shall be made based on the Project progress, expenses incurred and actual requirements. The Government of the Republic of Moldova, through the MoH, shall undertake the following actions: Lead the reforming process and facilitate the policy dialog with Ministry of Labour, Social Protection and Family (MLSPaF), Ministry of Education (MoE), other national and local public administration and counterparts in order to ensure coherence in NCDs prevention and promotion of healthy behaviours. Develop the legal/regulatory framework for ensuring the institutional framework and adequate financing for sustainable provision of the quality integrated care, including outreach services, related to NCDs. Provide administrative and financial support (transportation) through the health system institutions for participation to continuous medical education programs in the frame of the project of doctors and nurses, as well as of other medical personnel, involved in providing integrated care related to NCDs. Provide the necessary space for location of the Implementing Agency Project Facilitation Unit in one of the subordinated public health institution and facilitate better collaboration with national institutions (National Center of Public Health, National Health Insurance Company, Medical College, etc.) and integration of PFU activities in the country system. Facilitate the collaboration of the Implementing Agency with the inter-sectoral health teams and other technical working groups at national and local levels created with the purpose to support actions on NCDs prevention and reducing risk behavior. Convene and coordinate meetings of the Steering Committee aimed at steering the Project at the highest level and at supervising the quality of the Project implementation and the correct delivery of the outcomes and outputs, according to the Terms of Reference (annex B), which are a part of the present MoU. Provide support in order to facilitate the necessary visas and permissions required for short and long term experts working within the frame of the present Project. Ensure the exemption from payment of taxes, custom duties, fees and	16/01/2017	30/06/2020	Grant	120 - HEALTH			669 380,37	633 426,84	679 174,8			1 981 982,01

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	Actual Commitments
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
		other compulsory payments for all the equipment, services, vehicles and materials financed on the grant basis, as specified in the Article 4.2 of the Agreement between the Government of the Republic of Moldova and the Government of Swiss Confederation concerning Humanitarian assistance and Technical Cooperation, the reference to which is made in the Preamble of the present Memorandum. The exemption also applies to level I and II of local authorities (village, district) and community/individual contributions. Contribute to dissemination of innovative knowledge products and innovative solutions developed in the frame of Project.												
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (6)							319 600,68	0	5 130 011,72	633 426,84	679 174,8	0	0	6 762 214,04

Capital vs Recurrent: Recurrent - general

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding					Total Costs			
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Improving capacity to address NCDs: evaluation, refinement and validation of a model for training primary health care providers to deliver cervical screening services equitably to all Moldovan women	The objectives of the project are to run pilot training sessions for PHC providers from small urban and rural areas so that we can evaluate and refine 3 key areas of the training process: National oversight by and ownership through the MoH PHC Department, RM Public Health Centre, Department of Family Medicine at the Medical University "Nicolae Testemitanu" and the National College of Medicine, to ensure the programme meets national standards, Coordination between the national institutions and the regional health administrations that are responsible for the training of the PHC providers within their jurisdictions, and The training programme delivery methods, curriculum, theoretical and hands-on training methods, evaluation methods and certification criteria to ensure these are well adapted to the local context.	In compliance with the action plan for the implementation of an organised cervical screening programme, now is the time to boost the capacity of primary health care providers to ensure the cervical screening programme is effectively and sustainably integrated into the RM health system. Cervical cancer remains a serious health concern in RM where the incidence and mortality (17.2 and 7.4 per 100,000 respectively) are among the highest in Europe. >60% of new cases are diagnosed in the last stages when treatment is less successful and more expensive, and the proportion of women surviving for >5 years has decreased from 70.4% in 2000 to 58.8% in 2012. The majority of cervical cancer cases occur in women aged 35-45 years, which is a time when most women are working, caring for their families or doing both. Therefore, the social and economic impact of cervical cancer is greatly increased because it removes mothers from their families and workers from the economy. Women living in small urban and rural areas are particularly disadvantaged because of limited access to health services, lower levels of health literacy and competing priorities are barriers to accessing these essential screening services. It is known that 80% of cervical cancer cases could be prevented by cervical screening programs. However, reductions in cancer rates of this magnitude will only be achieved by well-organized screening programs in which the vast majority (75%) of the target population is regularly screened, all the component services are of high quality, all the services are efficiently coordinated and all people with a positive screening test are followed-up to establish a definitive diagnosis and treat any clinically relevant disease. Vulnerable, disadvantaged and minority groups, as noted above, are at increased risk of developing cervical cancer while being the least able to deal with the consequences of developing this disease. A key advantage of well-organised cervical screening programmes is that they have the means to identify and specifically target these underserved groups to ensure they are able to access cervical screening services. Since 2011, the Ministry of Health (MoH), CNAM and the UNFPA have prioritized cervical cancer prevention with the UNFPA initiating, supporting and supervising the development of a comprehensive 8-year plan to establish an organised cervical screening programme according to international recommendations that is now being implemented. A particular consideration with screening programs is that while their cost-effective operation requires 75% of the target population to be regularly screened, they specifically recruit people who are not sick and therefore have little motivation to see a health care provider. As a result, any real or perceived barriers to accessing screening services will decrease participation rates so these programs need to be designed to optimise their accessibility, convenience and appeal to the target population. In RM, PHC facilities constitute the largest health care	01/01/2016		Grant	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH			50 650,43						50 650,43

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
		networks so accessibility can be maximised if screening is delivered at this level. People having abnormal screening test results can then be referred to the 2 ^o or 3 ^o ; levels for follow-up as these abnormal results indicate the presence of disease so individual motivation to attend should be higher. It is vital that services provided are client-oriented and welcoming so people are not discouraged from attending. To do this, it is essential for PHC providers to be well trained not only in the clinical skills required to take Pap tests but also in the people skills; that are required to maximize screening participation. In this regard, PHC providers have the power to influence cervical screening participation through the education and reassurance of women, as well as through the provision of client-oriented services that are professional, confidential, convenient and welcoming. The direct beneficiaries of the proposed project are doctors and nurses of the primary health care level (PHC). The indirect beneficiaries are women of the screening age (24-61 years of age) who will receive a quality screening service. As a result, more women will be identified who have pre-cancerous lesions that can be removed using simple out-patient procedures to prevent the cancers from developing in the first place or any existing asymptomatic cancers will be identified at earlier stages so their treatment will be simpler, less expensive and more successful. Furthermore, the skills developed by the primary health care providers in cervical screening (such as use of performance indicators and standards to improve their clinical practices, the provision of client-oriented services, etc.) can also be subsequently applied in other disease areas.													
Enhanced capacity of national institutions to undertake the Population and Housing census	The overall objective is to assist National Bureau of Statistics to improve capacity to generate a reliable and comparable demographic, social and economic numeric profile of Moldova according to International Standards for Census Activities.	The effective conduct of the 2014 Population and Housing Census (PHC) in Moldova is a significant exercise in producing comprehensive information on the population's profile, demographic and socio-economic structure, structure of households and families, and housing and living conditions. It will provide a vital set of data in what is generally regarded as a country that can further improve gathering, dissemination and use of quality data. This nationally-led process will demonstrate progress, future needs and offers a unique opportunity for positive dialogue between citizens and the state. The PHC will be an essential basis for measuring progress towards the Millennium Development Goals and will be essential for national (and external partners) planning to make sure evidence-based decisions can be made about which services are needed and where they should be to respond appropriately to national needs.	01/01/2014	31/12/2015	Grant	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	630 512,94	252 757,97							883 270,91

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Inception phase: Inclusive Policies through Civil Society Phase 1: Joint Equal Opportunity Initiative	Inception phase: The overall objective of the program is to improve the situation of most marginalized and vulnerable men and women in Moldova by mainstreaming equality into policy making. The project explores the human rights based approach, exploring the human rights principles of equality and non-discrimination, information and participation, accountability. Phase 1: The overall objective of the project is to improve livelihoods of Moldovan population including most vulnerable men and women through more inclusive policies. The project is focused on inclusive policy making and implementation at national and local level through empowerment and engagement of CSOs and their networks. The advocacy and watchdog efforts will be concentrated on policy areas that are key to social cohesion.	Project summary Inception phase: The project seeks to improve the situation of most marginalized and vulnerable men and women in Moldova by mainstreaming equality into policy making by the Government and Parliament. The project explores the human rights based approach, exploring the human rights principles of equality and non-discrimination, information and participation, accountability. Using a human rights based approach the project will mobilise CSOs (gender, age, disability, Roma, poverty) to provide on regular basis policy advice from equality perspective to Government and Parliament. The action is highly catalytic and is based on the Government Program that prioritises non-discrimination and civil society participation in the decision-making process. The project is based on the provisions of the Law on transparency in the decision-making process, Law on access to information, Concept of cooperation between the Parliament and the civil society Phase 1: Project is to improve livelihoods of Moldovan population including most vulnerable men and women through more inclusive policies. The project is focused on inclusive policy making and implementation at national and local level through empowerment and engagement of CSOs and their networks. The advocacy and watchdog efforts will be concentrated on policy areas that are key to social cohesion. At the national level, the project will enable CSO networks representing the vulnerable to act for inclusive policies, designing and implementing joint advocacy agendas focused on indicative policy areas mentioned above. Due attention will be paid to facilitating CSO networks' cooperation and partnerships with local CSOs. The project will also facilitate dialogue and cooperation between CSO networks to identify synergies and promote solidarity among various groups. At the local level, the project will work in three targeted districts, empowering local CSOs and initiative groups representing the marginalized to participate in decision-making process, raise human rights awareness, promote activism and mobilization for local development. The action will also build the capacity of local authorities, facilitating the establishment of participatory mechanisms at the district and village level. In addition, the project will facilitate communication and coordination of local CSO and initiative groups with national CSO networks for joint advocacy.	01/12/2015		Grant	150 - GOVERNMENT AND CIVIL SOCIETY		72 757,28	62 952,36	583 233,18				718 942,82
Strengthening the Link between Migration and Development in Moldova: Adapting and Testing the "NEXUS Moldova" Integrated Service Provider Model as a Durable Social Enterprise	The overall goal / impact of the project is that migrants and their families have successful circular migration experiences, thereby contributing to the development of their communities of origin and of Moldova.	NEXUS Moldova is the first prototype of an integrated and durable migration services provider specifically designed to support circular migration. It offers practical guidance and services on all stages of migration from a wide range of public, private and civil sector partners. By helping Moldovan individual migrants achieve their existing goals NEXUS directly supports development in their home communities from personal to social and economic levels.	15/01/2016		Grant	998 - UNALLOCATED/ UNSPECIFIED		650 669,13	317 212,21	91 491,31				1 059 372,65

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
SMALL ACTIONS - SWITZERLAND	To support efficient and effective the organization of events and activities by institutions, organizations and NGOs of the Republic of Moldova.	The Cooperation Office is in charge of the implementation of the programme and its projects, according to its annual programme. In the same time it monitors the environment of cooperation. The close partnership with authorities, donors and civil society lead to many contacts beyond the management of projects. This leads to situations when short-term opportunities for small and unique financial support can be crucial for the success of an event, a Government strategy, a grass-root activity. The Small Action Project has proven to be and is a singular and most significant instrument for the SCO to make things happen when no one else is able to act quickly and mobilise support.	01/01/2010		Grant	150 - GOVERNMENT AND CIVIL SOCIETY	481 264,85	717 222,91							1 692 955,1
MODERNIZATION OF LOCAL PUBLIC SERVICES IN THE REPUBLIC OF MOLDOVA (PHASE II)	The framework conditions for a citizen-oriented implementation of the national policy for regional development in priority sectors for local public services are improved.	In accordance with the Government Action Plan for the implementation of the Association Agreement with the European Union in the field of regional development, the Project promotes jointly with partner institutions at the local, regional and national level the planning and programming capacities in communities and rayons. In particular, the Project supports rayon and local administrations in project planning and implementation, including funding, maintenance and operation. In the four priority sectors, pilot measures are being implemented together with the partner institutions. On the basis of these experiences, the institutional counterpart, Ministry of Regional Development and Construction (MRDC), and the State Chancellery (SC) implement proposals for further adjustment of framework conditions, particularly in the coordination of involved institutions and donors as well as regarding the further process of decentralization. The sector ministries are supported in updating the relevant policy objectives and in the exchange with regional development stakeholders at sub-national levels. Involvement of the Congress of Local Authorities of Moldova (CALM) in discussions about reforms aimed at strengthening local self-administration (in the policy field of regional development) contributes to an enhanced representation of municipalities' interests within the central administration.	01/01/2016		Grant	150 - GOVERNMENT AND CIVIL SOCIETY			3 190 372						3 190 372

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
HEALTHY GENERATION (FRIENDLY HEALTH SERVICES FOR MOLDOVA'S YOUTH)	Phase I: To improve the sexual and reproductive health of young men and women in Moldova (particularly those vulnerable and most at risk) through increasing the demand, access to and utilization of quality youth friendly services and health related education programmes. Phase II: The overall goal of this phase will be to achieve that young men and women in Moldova (particularly those vulnerable and most at risk) adopt safer behaviours and seek assistance from health services when needed.	Phase I: The Project "Healthy Generation - Scaling-up Youth Friendly Health Services in Moldova" will contribute to the improvement of health and development potential of young people in Moldova by comprehensive and multidimensional interventions to support the vertical, horizontal and functional scaling up of YFHS. The present project foresees to extend the coverage with YFHS to geographic areas by integrating youth friendly approach and practices in the Reproductive Health Services (RHS), as well as in School Health Services (SHS) and at the primary health care level. Legal framework and financial mechanisms will be improved, based on costing analysis, in order to build incentives for reaching the most vulnerable young people and for quality services. Another area of improvement is the coordination of care between various levels of health services and formalizing referrals between the health systems, health units in schools, social services and NGOs. The project is in line with the national and the sector main policy documents: The National Development Strategy (NDS), The National MDGs (4th, 5th, and 6th), The National Health Policy (NHP) the Health Sector Development Strategy 2008-2017 (HSDS), the National Strategy on Reproductive Health (2005-2015) and National Youth Strategy (2009-2013) Phase II: The Project "Healthy Generation - Scaling-up Youth Friendly Health Services in Moldova" will contribute to the improvement of health and development potential of young people in Moldova by comprehensive and multidimensional interventions to support the vertical, horizontal and functional scaling up of YFHS. The project approach focuses on four strategic interventions. First, there will be sustained interventions to continuously improve the legal, policy and regulatory framework in order to remove legal barriers for adolescent to access YFHS and to clarify the position of YFHC within the health system. Second, the managerial and technical capacities of YFHS managers and staff will be strengthened and professionalism will be developed through networking and exposure to international experience. Third, at national and local level, inter-sectorial cooperation in adolescent health and development will be harmonised and strengthened so that existing mechanisms for inter-sectorial collaboration improve their management and referral of cases involving adolescents. Finally, social change in adolescent health and development will be achieved through communication and community mobilisation: participatory approaches in communication will place young people at the centre of all initiatives aiming at improving their well-being. A particular emphasis will be placed on mobilising a wide variety of actors at the community level and in using a wide range of information sources and communication technologies to better reach all young people, with a particular focus on young people most at risk and especially vulnerable adolescents.	01/06/2011	31/10/2018	Grant	120 - HEALTH	3 940 498,88								5 382 041,88
Totals For: Capital vs Recurrent: Recurrent - general (7)							5 052 276,68	1 693 407,29	3 621 187	674 724,48	0	0	0		12 977 605,78

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Totals For: Type Of Assistance: Technical Assistance (16)							5 371 877,35	9 607 446,29	8 751 198,72	1 308 151,32	679 174,8	0	0	60 821 274
Totals For: Donor Group: Switzerland (16)							5 371 877,35	9 607 446,29	8 751 198,72	1 308 151,32	679 174,8	0	0	60 821 274

Donor Group: The Global Fund to Fight AIDS, Tuberculosis and Malaria

Type Of Assistance: Project Support

Capital vs Recurrent: Recurrent - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding					Total Costs			
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
TB Regional EECA Project (TB-REP) on Strengthening Health Systems for Effective TB and DR-TB Control (QMZT-PAS)	Objectives: To increase political commitment to TB and M/XDR-TB control through regional cooperation and evidence sharing for better governance of national TB programs; To develop and disseminate evidence on effective TB services delivery systems for implementation of patient-centred approaches and innovative models of care; To ensure sustainable financing of TB control and efficient funds allocation mechanisms.	Tuberculosis (TB) burden increased in the 1990s due to resurgence of the TB epidemic in Eastern Europe and Central Asia (EECA) region after the breakup of the USSR. In the 2000s the epidemic stabilized and the annual number of cases began to decrease since 2005 in most countries. In 2013, 360,000 incident TB cases emerged in the WHO European Region, equivalent to an average of 39 cases per 100,000 population, about 44% of them in age group 25-44 years. A total of 38,000 TB deaths occurred (4,1 deaths per 100,000 population) the same year. The geographical distribution of TB burden is very uneven, ranging between 2 and 160 incident TB cases per 100,000 population. About 38% of TB cases (136,300) and 40% of deaths (15,060) are attributed to the eleven EECA countries targeted by the current TB Regional EECA Project - Armenia, Azerbaijan, Belarus, Georgia, Kazakhstan, Kyrgyzstan, Moldova, Tajikistan, Turkmenistan, Ukraine and Uzbekistan. Despite notable progress in the past decade, TB is still of public health concern in most of the countries within the WHO European Region, and especially in the 18 High Priority Countries to Stop TB in the region, which includes all TB-REP targeted countries. [1] The prevalence of multidrug-resistant tuberculosis (MDR-TB) in Europe is the highest in the world: 15 of the 27 high burden countries for MDR-TB in the world are from WHO European Region (including all EECA countries targeted by this proposal except Turkmenistan). On average, MDR-TB was found in 16.7% of new cases and in 45.7% of previously treated in 2013 in EECA countries (some countries registered MDR prevalence of more than 25% and 55%, respectively). Of an estimated 75,000 multidrug-resistant TB (MDR-TB) cases in the European Region, only 47.3% (35,539) have been detected in 2013. Of 75,000 estimated MDR-TB cases, 33,060 (45%) are from the eleven TB-REP targeted EECA countries and of them, 20,341 (60%) were detected. The estimated prevalence of extensively drug-resistant tuberculosis (XDR-TB) is about 10%. In total 504 XDR-TB cases were detected, which is an equivalent of 7% of all estimated XDR-TB cases occurring in the Region annually (about 7,500). Favourable TB treatment success is the lowest in the European Region of all WHO Regions, with 76% of new and relapsed TB cases and 57% of retreatment cases treated successfully. The treatment success rate in MDR-TB cohort was 46%. Unfavourable trends in treatment performance are mostly due to high proportion of DR-TB in EECA countries related to outdated hospital-based treatment initiation, long hospital stays, problems achieving continuous access to quality second-line drugs, insufficient patient support systems at community level, social vulnerabilities of patients, such as substance addiction and poverty. At present, EECA countries are in transition from outdated over-hospitalized, vertical systems to more integrated outpatient oriented services with a strong focus on Primary Health Care (PHC) for common diseases.	01/01/2016		Grant	120 - HEALTH			906 505,53						906 505,53

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs			
							2014	2015	2016	2017	2018	2019	2020			
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments		
		However, those driving the transition must overcome the legacy of fragmented governance, service delivery and finance systems, lack of modern equipment and understaffing, low motivation and/or inequitable distribution of staff (e.g. in rural areas), with few incentives for health workers to stay or to develop their skills. The emergence of M/XDR-TB poses a new burden on health systems in general and PHC in particular, since M/XDR-TB management is complex, lengthy and costly and requires systems for cooperation between different care providers, enhanced clinical skills, motivation of PHC staff and, importantly, shifts towards ambulatory care, acceptance of patient-centred practices, and multidisciplinary models of care. Moreover, important ethical and human rights dilemmas are raised in most of the countries, in need to prevent and treat drug resistance and challenged by legislations introducing involuntary isolation and treatment and limiting compassionate use of new TB drugs. The current grant is designed in response to the above described challenges, to be managed by the Center for Health Policies and Studies (PAS Center) together with the World Health Organization Regional Office for Europe (WHO/EURO) and partners.														
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	906 505,53	0	0	0	0	0	0	906 505,53
Totals For: Type Of Assistance: Project Support (1)							0	0	906 505,53	0	0	0	0	0	0	906 505,53
Totals For: Donor Group: The Global Fund to Fight AIDS, Tuberculosis and Malaria (1)							0	0	906 505,53	0	0	0	0	0	0	906 505,53

Donor Group: Turkey**Type Of Assistance: Project Support****Capital vs Recurrent: Recurrent - general**

THE NATO/PPF TRUST FUND PROJECT FOR THE DESTRUCTION OF THE PESTICIDES AND DANGEROUS CHEMICALS IN THE REPUBLIC OF MOLDOVA	The overall objective is to strengthen the security environment and public health in Moldova through safe management of ecologically and destruction of stockpiles of obsolete pesticides in agriculture.	Difficult management of pesticides in the Soviet period left us a heritage of prints that will be felt over several years, practical in all sectors of development. Food safety, demographic security, environmental and economic security, securing fundamental human rights to live in a clean environment without waste pesticides - have become in the last years a national concern, that is met practically in all relevant plans, programs and national strategies. Performance strengthening the state security associated with the dissipation of pesticide wastes in the environment can be recorded only if the priority will be the elimination of all outbreaks and threats related to such wastes.	15/10/2013	15/10/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY										58 000
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	0	0	0	0	0	0	0	0	58 000
Totals For: Type Of Assistance: Project Support (1)							0	0	0	0	0	0	0	0	0	58 000

Type Of Assistance: Technical Assistance**Capital vs Recurrent: Mode of Payment Unallocated**

Repairing of the roof, facade and fence of the M.K. Atatürk Library in Comrat	To create pleasant image for the visitors and to create more favorable working conditions for the library staff.	TIKA will provide assistance for the repairing of the roof, facade and fence of the M.K. Atatürk Library.			Grant	110 - EDUCATION				20 565						20 565
SUPPORT FOR THE IV WORLD GAGAUZIAN CONGRESS					Grant	150 - GOVERNMENT AND CIVIL SOCIETY				29 500						29 500
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (2)							0	0	0	50 065	0	0	0	0	0	50 065
Totals For: Type Of Assistance: Technical Assistance (2)							0	0	0	50 065	0	0	0	0	0	50 065

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Totals For: Donor Group: Turkey (3)							0	0	0	50 065	0	0	0	108 065

Donor Group: United Nations**Type Of Assistance: Project Support****Capital vs Recurrent: Recurrent - general**

Inclusive Rural Economic and Climate Resilience Programme (IFAD VI)	The overall objective of the Programme is to increase revenue and climate resilience of poor rural entrepreneurs.	The Programme aims to increase investment in the rural economy and climate adaptation capacity of disadvantaged groups of society.	01/10/2014	31/12/2019	Grant, Loan	311 - AGRICULTURE	12 190 657,49							12 190 657,49
Totals For: Capital vs Recurrent: Recurrent - general (1)							12 190 657,49	0	0	0	0	0	0	12 190 657,49
Totals For: Type Of Assistance: Project Support (1)							12 190 657,49	0	0	0	0	0	0	12 190 657,49

Type Of Assistance: Technical Assistance**Capital vs Recurrent: Mode of Payment Unallocated**

JOINT INITED NATIONS COUNTRY TEAM(UNCT) FOR HUMAN RIGHTS PROMOTION AND PROTECTION IN THE REPUBLIC OF MOLDOVA	Edificarea sistemului national de protectie si promovare a drepturilor omului prin oferirea suportului GCTONU in stabilirea mecanismelor efective de coordonare si asistenta tehnica. / Overall Objective of the project is to strengthen the national human rights protection and promotion system by advising the UNCT to establish effective coordination and technical assistance mechanisms.	Proiectul are ca scop edificarea capacitatii Grupului de Tara al ONU de a fortifica sistemul de protectie a drepturilor omului in Moldova prin implementarea activitatilor care sustin edificarea drepturilor omului, cât si oferirea asistentei pertinente drepturilor omului si justitiei in urmatoarele domenii: - Ocrotirea sanatatii- Protectie sociala- Executarea hotarârilor judecatoresti- Educatia in domeniul drepturilor omului si altele. / The project aims to enhance the UNCT capacity to fortify the system of protection of human rights in Moldova by implementing broader activities in the effort to strengthen human rights, as well as offer assistance in the implementation of human rights and justice related issues in the following areas:- health care- social protection- enforcement of judicial decisions- human rights education and other.	01/04/2007	29/12/2013	Grant	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES, 998 - UNALLOCATED/ UNSPECIFIED								492 487
Participation in Policy Processes on Justice Sector Reforms in Moldova	The overall goal of the project is to enhance the level of transparency, and establish mechanism for accountability in the judiciary system of Moldova	The project seeks to address the limited participation of civic society in governmental decision-making process by ensuring comprehensive and active participation of civil society organizations in the process of development of the New Justice and Anticorruption Strategies as well as in the monitoring of their subsequent implementation. Civil society organizations will be trained and provided with platforms through which they can input into drafts, the evaluation of the past strategies and the monitoring of the implementation of the strategies once approved. Targeted advocacy actions will be undertaken and regular media coverage ensured.	15/04/2017	14/04/2019	Grant	998 - UNALLOCATED/ UNSPECIFIED				79 717,84	25 248,2	10 568,96		115 535,01

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Development of Psychological Integrated Services of the Border Police Department in the Republic of Moldova (SPINS)	Contributing to the implementation of the state policy on integrated border management, through improving access to psychological services for vulnerable migrants and border police personnel.	The General Inspectorate of the Border Police (GIBP) implements the state policy on Integrated Border Management (IBM), including combating irregular migration and transnational crime, and is undergoing progressive structural reforms aimed at assuring the new organisational profile and a special public servant status for its personnel according to the EU standards and best practices. The IOM supported the GIBP in the reform process and contributed extensively to the development of the National IBM Strategy. Specific support was given to the development of the Human Resources component, including professional and training standards linked with the development of the GIBP managerial capacities for comprehensive organisational diagnosis and psychological testing and support. The primary project objective is to contribute to an improved implementation of the state policy on integrated border management through establishing and making operational the integrated psychological services of the Border Police. The expected outcome of the project is improved access of vulnerable migrants and border personnel of the GIBP to quality psychological services. To enable this outcome, IOM will ensure achievement of the following outputs: development and availability of the system of Integrated Psychological Services of the GIBP (Output 1.1); development and operation of the database which supports implementation of the Integrated Psychological Services (Output 1.2); renovated and appropriately equipped psychological cabinets of the GIBP for effective delivery of services (Output 1.3); and Border Police psychologists having knowledge, skills and abilities to provide tailored psychological support to all categories of vulnerable migrants and the Border Police personnel (Output 1.4). The activities of the project include: elaboration of the system of Integrated Psychologic Services based on the best practices in the field; development of the operational standards and working procedures of the GIBP psychologists; development of the training curricula on psychological assistance for the Border Police students (National BP College and the Academy of the MIA); elaboration and dissemination among Border Police personnel of the Guidance on Psychological Support including Professional Stress Management; conceptualization and setting-up of the database to support implementation of the Integrated Psychological Services at the GIBP; setting-up of seven psychological cabinets at the GIBP central and territorial levels, including the Chisinau International Airport; and organisation of a series of capacity building activities in support of the GIBP Psychological Assistance Service.	01/09/2017		Grant	150 - GOVERNMENT AND CIVIL SOCIETY				142 617,45				142 617,45
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (3)							0	0	0	222 335,29	25 248,2	10 568,96	0	750 639,46

Capital vs Recurrent: Recurrent - consultancy services

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	Actual Commitments
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
FORMULATION OF NATIONAL HUMAN DEVELOPMENT REPORT	The main objective of the project is to promote the understanding and identify the stakes of the concept of human development in society, government and the media through the process of research and analysis for development of the NHDR and the integration of its findings into public policy discourse in Moldova.	The project will support the preparation and formulation of the National Human Development Reports for Moldova. The preparations of these Reports will be based, stylistically and theoretically, on the Annual Human Development Reports of UNDP and will serve as a vehicle through which the government of Moldova, as well as UNDP, will be able to study, identify and prioritize Moldova's socio-economic and human development needs. The preparation of NHDR will serve as a vehicle through which the Government of Moldova, as well as UNDP, will be able to study, identify and prioritize Moldova's socio-economic and human development needs.	15/03/2005	28/02/2018	Grant	150 - GOVERNMENT AND CIVIL SOCIETY	56 600,31							481 869,76
Institutional Strengthening for the implementation of the Montreal Protocol in Moldova (phase 9)	To ensure the efficient operation of National Ozone Office to facilitate compliance with the Montreal Protocol provisions and HCFC phase-out schedule, including the approval and adoption of the legal acts and implementation of the new legislation on ozone-depleting substances (ODS), the strengthening of national capacities in support of Montreal Protocol implementation, the monitoring & control of ODS imports and use of hydrochlorofluorocarbons (HCFCs), access to and use of ODS alternatives and technologies, training of servicing technicians, customs officers and environment inspectors as well as the management of other projects	Republic of Moldova successfully implemented phase 8 of the institutional strengthening project (hereinafter referred to as IS) and the 77th Meeting of the Executive Committee approved Moldova IS phase 9 in November 2016 with UNEP as the implementing agency. Based on the Agreement between UNEP and the Ministry of Environment of the Republic of Moldova, UNEP agrees to cooperate with the Ministry with respect to the project entitled Moldova IS phase 9.	26/05/2017	01/06/2019	Grant	400 - MULTISECTOR/CROSS-CUTTING				4 864,11				4 864,11
National Human Rights Coordinator Annual Work Plan	1. Countering discrimination, in particular racial discrimination, discrimination on the grounds of sex, religion and against others who are marginalized 2. Combating impunity and strengthening accountability and the rule of law 3. Strengthening the effectiveness of international human rights mechanisms and the progressive development of international human rights law and standards	Direct engagement with counterparts, UNCT human rights mainstreaming, and work to strengthen the effectiveness of human rights mechanisms with the Republic of Moldova/Angajament direct în lucru cu partenerii. Integrarea Drepturilor Omului în cadrul Grupului de Tara ONU. Consolidarea eficientei mecanismelor drepturilor omului în Republica Moldova. The Human Rights Adviser advises the UN Resident Coordinator (RC) and the UNCT in developing their capacity and strategies to support the strengthening of national human rights protection systems./Consilierul pentru Drepturile Omului consulta Coordonatorul Rezident al ONU (RC) și UNCT în dezvoltarea capacității și a strategiilor lor de a sprijini consolidarea sistemelor naționale de protecție a drepturilor omului.	01/01/2014	31/12/2018	Grant	150 - GOVERNMENT AND CIVIL SOCIETY	221 256,18							221 256,18
STRENGTHENING THE NATIONAL STATISTICAL SYSTEM	To improve data collection, dissemination and utilization of statistical information with particular attention to national needs (for evidence-based policy design and monitoring) and official statistics overall conformity with international standards.	The project is aimed at Strengthening the National Statistical System to improve data collection, dissemination and utilization of statistical information with particular attention to national needs and overall conformity of official statistics with international standards analysis. Project includes three components dealing with data production, data dissemination, and data use respectively.	22/08/2007	31/12/2018	Grant	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES								1 640 038
CHILD AND SOCIAL PROTECTION SYSTEMS (2013-2017)	By 2017, child and social protection system have functional continuum of services and cash assistance, focusing on prevention of family separation, violence and exploitation, response and treatment of victims.	Prevention of family separation and support to vulnerable families - ensuring continuum of services for all identified child cases (deprivation of parental care, child abuse, violence, neglect, sexual exploitation and child labour)	01/01/2013	31/05/2018	Grant	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	427 971,79	292 610,69	629 804,35	313 572,72	51 487,53			2 161 112,8

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
IMPROVING EDUCATION QUALITY FOR EQUITY (2013-2017)	Support the development policy documents (education strategy, standards, curricula) to ensure quality pre-school and basic education; support in strengthening the capacity of the education system to provide quality education to all children, based on CFS approach.	By 2017, education authorities at national and local levels apply new quality education standards for improved teaching skills, learning environment and learning outcomes in ways which reduce disparities.	01/01/2013	31/12/2017	Grant	110 - EDUCATION	438 139,72	183 568,21	824 306,97						1 760 030,9
Totals For: Capital vs Recurrent: Recurrent - consultancy services (6)							1 143 968	476 178,9	1 454 111,33	318 436,83	51 487,53	0	0	6 269 171,74	
Capital vs Recurrent: Recurrent - general															
Capacity-building to promote synergies on the coordinated implementation of the Basel, Rotterdam and Stockholm Conventions in Belarus, Moldova and the Republic of Macedonia	The general objective of the project is to strengthen national capacities to effectively implement the Basel Rotterdam and Stockholm Conventions in a coordinated and integrated manner	The Republic of Moldova has ratified all three chemical conventions during the last decades, however, there still is a clear need for an improvement of the chemicals' and waste management within the country in order to fulfil the commitments assumed within chemicals and waste MEAs. This implies the harmonization of the national legislation in compliance with the requirements set in such treaties. When there is no comprehensive system for chemicals and hazardous waste regulation, which would be in line with the international requirements (a situation characteristic for the Republic of Moldova at the current moment), it is very difficult to ensure an adequate management of chemicals, which would prevent environment pollution and human health degradation during their entire lifecycle. Thus, the project will support national environmental authority to strengthen capacity-building to promote synergies on the coordinated implementation of the Basel, Rotterdam and Stockholm Conventions.	07/04/2014	30/09/2014	Grant	400 - MULTISECTOR/CROSS-CUTTING	34 590,97								34 590,97
Customs Container Control Program conducted according to international standards of safety and security	The purpose of this MOU is to provide a framework of cooperation and understanding, and to facilitate collaboration between the Parties to further their shared goals and objectives in regard to the Container Control Programme (CCP). The objectives of this MOU will be achieved through: Regular dialogue meetings between UNODC, CSRM and BPRM; Execution of a separate legal instrument between the Parties to define and implement any subsequent projects, programmes, and activities pursuant to Article 1.2.	To optimize preventative actions carried out in the Republic of Moldova on containers of lawful maritime and land cargo in order to reduce their use for illicit activities, in particular: illicit drug traffic, chemical precursors, smuggling of goods, tax evasion and possible terrorist acts, thereby increasing effectiveness of the current control and investigation units of the CSRM and BPRM; To establish jointly, Joint Control Units in "Giurgiulesti International Free Port" in order to strengthen the control of containers, improve coordination, analysis and exchange of information, while sharing human and technical resources to avoid duplication of activities and facilitating safe foreign commerce;	03/02/2015	30/12/2020	Grant	210 - TRANSPORT AND STORAGE	109 000								109 000
UN Partnership to Promote the Rights of Persons with Disabilities	Persons with mental or intellectual disabilities effectively included in society and able to exercise their human rights as set out in the Convention on the Rights of Persons with Disabilities; Children and adults with disabilities, in particular mental or intellectual disabilities, have increased effective exercise of certain key CRPD rights, as well as enhanced access to effective remedy; Steps taken by relevant State actors to ensure that all persons with disabilities enjoy legal capacity on an equal basis with others in all aspects of life.	Strengthen human rights in social protection; support and facilitate implementation of the Convention on the Rights of Persons with Disabilities.	01/01/2014	30/06/2017	Grant	110 - EDUCATION, 120 - HEALTH	15 731,32		64 290,96						80 022,28

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Improving national demographic policies in the Republic of Moldova	The project aims to improve national demographic policies especially by taking into account regional and global best practice. In order to achieve this goal, were set the following objectives: Providing international high-level technical advice to the Government of the Republic of Moldova in strengthening population and development policies and shifting them to a new paradigm in alignment with global experience and practices. Strengthening capacity of the CSOs Active Ageing Network in advocating for elderly rights in response to the population dynamics. Support the Government of the Republic of Moldova in reviewing and development of new priorities and action plans on population and development, including ageing.	Republic of Moldova, on 27 July 2014, has signed the Association Agreement with European Union. Government of Moldova has approved the Action Plan for implementation of the EU Association Agreement, where in the Title IV, social field is widely described. In the course of European integration, public institutions and national stakeholders, including academia and civic society, need more support in implementation of public policies based on evidence, which require an in-depth analysis and research in the field. In 2013, the Republic of Moldova has created a new Centre for Demographic Research for strengthening the demographic research for alignment of national population policies to EU requirements. After signing of the EU Association Agreement, Government of Moldova has approved a new Action Plan on Demographic Security for 2014 — 2016. Consequently, Ministry of Labour, Social Protection and Family, together with Demographic Research Centre require technical assistance and sharing of knowledge in the field of demography and population development, considering EU recommendations in this field, in order to ensure alignment of national institutions and policies to EU standards. Czech advanced experience and expertise, through Charles University in Prague, was presented by national counterparts as one of the most advanced in the region which is very relevant to the Republic of Moldova. In order to ensure that policy makers, academia and civil society are involved in implementation of this action plan taking into account EU recommendations, national counterparts requires sharing of EU experience and Czech Republic is one of the most relevant countries in this field, with advanced expertise in the demographic sector including population ageing.	22/09/2015		Grant	130 - POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH		36 128						36 128

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding					Total Costs			
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
5TH OPERATIONAL PHASE OF THE GEF SMALL GRANTS PROGRAMME (GEF SGP)	Global Environmental Benefits secured through community-based initiatives and actions through projects implemented by NGOs and Community Based Organizations supporting biodiversity conservation, climate change mitigation, sustainable land management, protection of international waters, phase-out of POPs and chemicals of global concern and capacity development.	The Small Grants Programme is a country-driven and effective delivery mechanism of funds to poor and vulnerable communities enabling them to transform global environment policies into concrete local actions and vice versa through provision of lessons and knowledge from local projects to policy makers. SGP supports innovative piloting and demonstration of new methods and models at local level with scaling up, replication and mainstreaming of successes and lessons learned as eventual end goals. This project will also mainstream the generation of global environmental benefits into local development practice by providing financial support to communities to carry out innovative projects in the line with the strategic priorities of the GEF as well as local sustainable development objectives. Baseline development activities for GEF-financed initiatives that generate global environmental benefits, as well as local development benefits, will be funded by donors and other partners. As such, this project will provide support to communities through small grants by continuing the Small Grants Programme (SGP) in its fifth Operational Phase, as well as exploring opportunities for microfinance and large scale projects in support of local sustainable development through additional (non-GEF) sources of financing.	01/01/2011	31/01/2018	Grant	400 - MULTISECTOR/CROSS-CUTTING									549 920
HIV/AIDS PREVENTION, TREATMENT, CARE AND SUPPORT FOR PEOPLE WHO USE DRUGS AND PEOPLE IN PRISON SETTINGS.	Improved availability, coverage and quality of HIV services for injecting drug users and prisoners	This project directly addresses programmatic aspects and capacity building needs of all project countries with the ultimate aim to improve availability, coverage and quality of HIV services for injecting drug users and prisoners. It is expected that by the end of the project the national capacities will be enhanced to allow for the full integration of HIV-related interventions in primary health care, social protection services and health care in penitentiary system, with demonstration models implemented in selected territories, thus providing for continuity of care, reduced risk-behaviours, and improved adherence to ARV.	01/07/2010	31/03/2016	Grant	120 - HEALTH									543 812.59
Enhance local manufacturing capacity of solar thermal energy systems in the Republic of Moldova	Promoting the use of renewable energy and enhanced local manufacturing capacity of solar thermal energy systems in Moldova to kick-start the national and regional market, create jobs for men and women and trigger innovation in the national economy.	The project shall provide local institutions access to state-of-art equipment that will be able to produce inexpensive solar heat in a sustainable manner. The main activities undertaken will consist of installing and launching a new line of production for solar collectors; the project will offer the necessary consultation to a local company in order to start solar panel - production and selling business.			Grant	321 - INDUSTRY			40 000						40 000

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
National Human Rights Coordinator Annual Work Plan	1. Countering discrimination, in particular racial discrimination, discrimination on the grounds of sex, religion and against others who are marginalized 2. Combating impunity and strengthening accountability and the rule of law 3. Strengthening the effectiveness of international human rights mechanisms and the progressive development of international human rights law and standards	Direct engagement with counterparts, UNCT human rights mainstreaming, and work to strengthen the effectiveness of human rights mechanisms with the Republic of Moldova/Angajament direct in lucru cu partenerii, Integrarea Drepturilor Omului in cadrul Grupului de Tara ONU, Consolidarea eficientei mecanismelor drepturilor omului in Republica Moldova. The Human Rights Adviser advises the UN Resident Coordinator (RC) and the UNCT in developing their capacity and strategies to support the strengthening of national human rights protection systems./Consilierul pentru Drepturile Omului consulta Coordonatorul Rezident al ONU (RC) si UNCT in dezvoltarea capacitatii si a strategiilor lor de a sprijini consolidarea sistemelor nationale de protectie a drepturilor omului.	01/01/2014	31/12/2018	Grant	150 - GOVERNMENT AND CIVIL SOCIETY				170 545,59					170 545,59
Moldova Social Innovation Hub.	The Project is designed to establish the Moldova Social Innovation Hub to respond to several crucial necessities identified in the national consultation on the post-2015 development agenda: (a) to enable people to contribute meaningfully and practically to the development of their country and communities, in other words to become co-producers of development; (b) to facilitate the communication between the Government and people as well as to enhance the cooperation between them on solving the challenges neither of them can effectively tackle alone;	In practical terms, an appropriate response to this is an ecosystem for change, which satisfies the following conditions: Open, as to allow for unhindered discussions of topics, problems, opportunities and challenges as well as spotting the future; Creative and flexible, as to foster generation of ideas and to provide venue for experimenting with different approaches to problem-solving; Democratic as to provide equal opportunities to various actors to contribute and to get involved into the Hub's activities;	01/09/2014	31/12/2018	Grant	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	75 517								75 517
Totals For: Capital vs Recurrent: Recurrent - general (9)							234 839,28	36 128	104 290,96	170 545,59	0	0	0	0	1 639 536,43
Totals For: Type Of Assistance: Technical Assistance (17)							1 378 807,29	512 306,9	1 558 402,29	711 317,71	76 735,74	10 568,96	0	0	8 659 347,63
Totals For: Donor Group: United Nations (18)							13 569 464,78	512 306,9	1 558 402,29	711 317,71	76 735,74	10 568,96	0	0	20 850 005,12

Donor Group: United States**Type Of Assistance: Project Support****Capital vs Recurrent: Recurrent - general**

The 2KR installment sales program in the irrigated agriculture performance of the Millennium Challenge Account Moldova	The program will enable the small and medium farmers, who have difficulty in contracting credits and loans due to lack of guarantee and / or credit history to buy in installments the equipment and necessary machineries in order to develop irrigated agriculture performance.	The mechanism provides the installments by 2KR of the equipment and agricultural machineries, amount not to exceed \$ 100,000 per beneficiary. Selling of agricultural equipment is carried out with an advance payment of about 1/4 of the price of the equipment and expenses related to the transaction, the remaining amount being paid for a period of up to three years.	31/03/2015	31/03/2025	Loan	311 - AGRICULTURE		2 045 560,2							2 045 560,2
Totals For: Capital vs Recurrent: Recurrent - general (1)							0	2 045 560,2	0	0	0	0	0	0	2 045 560,2
Totals For: Type Of Assistance: Project Support (1)							0	2 045 560,2	0	0	0	0	0	0	2 045 560,2

Type Of Assistance: Technical Assistance**Capital vs Recurrent: Capital - general**

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020	Actual Commitments	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Restoration of the Assumption of the Mother of God church from Causeni	Restoration of the Assumption of the Mother of God church from Causeni	The project provides preservation/restoration works of mural painting and church architecture. The urgency of the project is dictated by: the advanced state of degradation of the fresco and architectural elements of the Church; the danger of irrevocably losing an original and unique cultural heritage object for South-East Europe; fluctuations in temperature and humidity inside the building, which makes the fresco subject to constant destructive pressures; amplification of the fresco degradation processes on all geometric progression parameters. The restoration project includes 4 major stages: 2016-2017 - preliminary works (research, pre-consolidation of the painting, arranging the territory and networks), 2018 - Consolidation stage- painting conservation, 2019 - Restoration stage and painting conservation, 2020 - Completing restoration stage, promoting the object. Safeguarding the Assumption of the Mother of God Church of Causeni - an object of cultural heritage of undeniable value, registered in the Register of protected monuments of the Republic of Moldova.	18/01/2017		Grant	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES			133 487,59						133 487,59
Totals For: Capital vs Recurrent: Capital - general (1)							0	0	133 487,59	0	0	0	0	0	133 487,59
Capital vs Recurrent: Mode of Payment Unallocated															
Empowering Moldovan Civil Society to Demand Justice.	To improve rule of law and accountability of the justice system in Moldova via active civil society oversight and participation in decision-making processes.	Objective 1: Build the capacities of Moldovan NGOs and youth organizations to proactively oversee policies, legislative initiatives and other reforms in the justice sector, as well as to monitor and report potential corruption, corrupt practices and institutional abuses in government. Monitoring of anticorruption reform initiatives and reactions; Monitoring of key appointments in the prosecution service and National Integrity Authority; Monitoring of high profile corruption cases; Anticorruption training for NGOs and journalists and mentoring; Assistance to investigative journalists; LRCM monitoring the activity of the Superior Council of Prosecutors. Objective 2: Identify, train and engage a critical mass of Moldovan professionals, students and citizens in order to gradually empower them to become civic activists in monitoring the justice sector reforms, including courts, prosecutors, lawyers, anticorruption and relevant legislation: Organize meetings for judges, prosecutors, lawyers and students with experts to discuss the problems in reforming justice system and combating corruption; Conduct public lectures with students from Cahul and Balti Universities; Conduct a summer school for students on justice, anticorruption and human rights; Production and dissemination of anticorruption video-clips; Production and dissemination of rule of law and anticorruption infographics; Survey among legal specialists about justice reform and fight against corruption.			Grant	150 - GOVERNMENT AND CIVIL SOCIETY			175 802,52						175 802,52

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs			
							2014	2015	2016	2017	2018	2019	2020			
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments		
Development of Information and Communication Technology Excellence Center (ICTEC) in Moldova	The goal of the project is growth of economic competitiveness in Moldova through development of ICT skills, workforce and entrepreneurship by establishing and operation of a fully functional and sustainable ICT Excellence Centre in Moldova	Under this Project USAID will launch and develop together with a number of strategic partners an ICT Excellence Center in Moldova. The activity will contribute to USAID's economic growth objective and private sector competitiveness program area of the U.S. Foreign Assistance Framework. The Activity will be implemented in collaboration with the private sector and government, under the Global Development Alliance (GDA) model. This will enable the USG's to leverage scarce resources in the Europe and Eurasia region. During the following 36 months the project will: 1) support the setup and equipment of the facility; 2) support the creation of a business plan integrating relevant IT educational content and entrepreneurship activities; 3) Train and prepare qualified staff; 4) Initiate and expand educational, training and entrepreneurship development activities.			Grant	110 - EDUCATION, 220 - COMMUNICATION				3 751 993,25					3 751 993,25	
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (2)							0	0	0	3 927 795,77	0	0	0	0	3 927 795,77	
Capital vs Recurrent: Recurrent - consultancy services																
NOVATECA	The Global Libraries Moldova program aims to help strengthen the development of public libraries in the Republic of Moldova	The Global Libraries Moldova program will gain an in-depth understanding of the opportunities for providing wide scale public access to the internet through the existing public library network. The Global Libraries will: equip five regional training centers and 50-60 libraries with technology to support public access to information; work with Moldovan partners to develop a curriculum to train 12 librarian trainers and approximately 90 librarians in technology skills, managing computers in libraries, and modern library services; test methods for empowering, with a significant focus on developing community assessment and strategic planning skills, so that librarians can develop and realize their own vision of modern librarianship; leverage its power as an intermediary to help key national stakeholders and local librarians build partnerships with relevant private sector actors, such as telecoms, technology firms, educational initiatives, cultural figures, and others, as well as with the donor and NGO communities.	08/06/2012	31/01/2019	Grant	150 - GOVERNMENT AND CIVIL SOCIETY	2 675 196,28									4 239 016,63
USAID Moldova Competitiveness Project	The purpose of CE-WIN project is to continue growing and expanding key competitive industries in Moldova and to intensify USAID's efforts to build local sustainability and partnerships. This suppose to: Increase Access to Finance. Build local institutional capacity among private sector associations and public policy implementing bodies. Build management and labor force capacity in assisted industries. Increase assistance to enterprises in assisted industries to expand market linkages. Increase assistance to target industries by continuing to invest in activities that are directly helping to increase investment and trade in targeted industries or that a directly addressing critical constraints to investment and trade.	The Competitiveness Enhancement through Workforce Development and Innovation (CE-WIN) Activity will build upon the success and momentum of USAID's previous work and support the Government of Moldova's strategy of export and investment-driven growth by focusing on: increased productivity and quality; expanded market linkages; improved sector-enabling environment. CE-WIN project focus is on the following industries: Information and Communications Technology (ICT); wine production and export clustered with the tourism sector; and light industry (clustered textiles and apparel with footwear sectors).	30/09/2015	29/09/2020	Grant	220 - COMMUNICATION, 250 - BUSINESS AND OTHER SERVICES, 321 - INDUSTRY, 332 - TOURISM		19 504 929,04								19 504 929,04

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Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding					Total Costs			
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Moldova Inclusive and Participatory Political Process	Political parties and political leaders at the national level respond to citizen interests nationwide. Citizens are involved with new and emerging political parties and movements. Local political actors govern more effectively and engage with citizens in a manner that is more transparent and participatory	The MIPPP partners will use consultations, guided practice, leadership trainings, forums and coordinated public opinion research to strengthen political parties' internal capacity and outreach to citizens, develop emerging political leaders and citizens' ability to monitor and advocate for reforms and bridge the divide between government officials and citizens at the local level.			Grant	150 - GOVERNMENT AND CIVIL SOCIETY			1 788 908,77						1 788 908,77
Tracking of Government Moldova's Priority Reform Action Roadmap 2017-2018	The purpose of this project is two-fold: (i) provide the interested domestic and external public with an independent assessment about the level of implementation of this roadmap and (ii) increase the level of accountability of the Government and Parliament about the most urgent reforms that have to be implemented in order to ensure a dynamic and sustainable development of the Republic of Moldova.	On July 5, 2017, the Government and Parliament of the Republic of Moldova signed a roadmap for priority reforms planned for the second half of 2017. This is the second roadmap of the current Government: the first one was implemented during March-July 2016 and was primarily aimed at regaining trust from development partners after the banking frauds and political turmoil of 2014-2015. The scope of the second roadmap seems similar, as the recent approval of a controversial law on changing the electoral system will likely worsen the relations of the Moldovan government with development partners. Hence, by this document, most likely, the Government intends to re-assure its commitment for reforms for the general public and the development partners in particular, by avoiding another blockage in external financing and mitigate eventual public anger at the domestic level. A brief analysis of the second roadmap reveals that it does not have any information or background note explaining its scope. The content of this document is significantly less ambitious than the first roadmap and is largely focused on adoption of legislation / public policy / strategic documents, rather than implementation. It also does not clarify and does not indicate towards a link or continuation from the first roadmap. Under such circumstances, the unbiased and analytical monitoring and assessment of the mentioned roadmap is extremely important, for both the domestic audience and the external actors (donors, development partners and diplomatic missions).	15/08/2017		Grant	400 - MULTISECTOR/CROSS-CUTTING				75 047,82					75 047,82
Agricultural Registry for Wine and Vine (ARWV)	To establish a complete traceability and quality assurance system in the wine industry by scaling up to the national level the Vine and Wine Register and building capacity of local quality control organizations and institutions.	The purpose of the Project is the implementation of an efficient wine traceability system for meeting quality and food safety requirements and enhancing market access opportunities for the Moldovan wine industry. To ensure the traceability of qualitative wine products, several techniques are used, one of them being the Vitiviniculture Register. The Register is a tool for storing complete information on vineyards and wine-producing units in order to track the entire value chain: vine grower, wine producer, vendor. The data needed to complete the Register will be collected from the grape producers in all four wine regions of the Republic of Moldova (24 raions and Autonomous Territorial Unit of Gagauzia) by the professional staff of the National Agency for Rural Development (ACSA) and checked to ensure accuracy. The information will be available to authorities, associations, and producers to contribute to development of the Moldovan wine sector and the export of Moldovan wines into international markets.	10/01/2017	30/09/2021	Grant	311 - AGRICULTURE				473 171,19					473 171,19

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020	Actual Commitments	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
The development of the Community-level Case Management Guidance to Support Family Care for Children with Disabilities	To development of a Community-level Case Management Guidance to Support Family Care for Children with Disabilities to be case management personnel, such as social workers and para- professional social workers working at the community level, in low-income countries to increase the effectiveness of their work in facilitating family and community-based care for children with disabilities	Partnerships for Every Child will develop a set of guidance and resource materials to be used by case management personnel, such as social workers and para-professional social workers working at the community level, in low-income countries to increase the effectiveness of their work in facilitating family and community-based care for children with disabilities. P4EC will also develop guidance with relevant information for project planners/designers and managers to effectively design and manage programs that support the reintegration and prevention of family separation of children with disabilities. Broader guidance for activities that will complement and help facilitate the case management personnel's role should be included. This will include other facilitating factors for the case management personnel such as necessary policies, and complementary services, such as health, education and social services that support family care for children with disabilities. The guidance will be divided into easy to use sections which follow a logical path through the case management cycle - assessment, review, implementation - and will maintain a clear focus on the lifecycle and support planning for short, medium and long-term goals; will be strengths-based and encourage a consultative approach, treating the parents and child as partners in the process of assessment and planning; child focused but encompass the child's family and wider community environment; will identify gaps and signpost strategies for filling gaps; will address accessibility issues in the community in relation to transport, education, social assistance, leisure and sport, entry into employment and preparation for independent living; will provide ways for considering a range of disabilities; will provide ways for considering a range of cross-cutting issues including gender, violence, sexual violence, access to assistive devices and technology.			Grant	110 - EDUCATION				66 071,74					66 071,74
Totals For: Capital vs Recurrent: Recurrent - consultancy services (6)							2 675 196,28	19 504 929,04	1 788 908,77	614 290,75	0	0	0	0	26 147 145,18
Capital vs Recurrent: Recurrent - general															
STRENGTHENING THE MULTIDISCIPLINARY APPROACH IN ACHIEVING AND SUSTAINING A LIFE FREE OF VIOLENCE, UN	To strengthen the capacity of police officers, social assistants and medical staff to provide protection for victims of domestic violence using a multidisciplinary approach.	The Government efforts to combat violence against women are significant. However, despite all this progress, the national legal framework needs to be further improved to enable more effective implementation of protection orders. Furthermore, there is a gap between the normative framework and reality at the community level. Thus, a two-fold approach has been chosen: 1) In close cooperation with the Ministry of Health and Ministry of Internal Affairs, Training of Trainers has been identified as the most effective instrument for medical staff and police officers. 2) As part of the NRS consolidation, the capacity of MDTs to monitor the Protection Orders will be increased. The capacity building program will be based on the latest developments in legislation and standard operating procedures	01/01/2013	31/05/2014	Grant	150 - GOVERNMENT AND CIVIL SOCIETY									15 526,74
Development Credit Authority (DCA) Loan Portfolio Guarantee Agreement with Prime Capital (second agreement)	USAID/Moldova aims to support at least six key industry clusters in Moldova: winemaking, apparel manufacturing, information technology (IT), footwear, furniture, and other emerging exports industries.	Development Credit Authority (DCA) Loan Portfolio Guarantee Agreement with Prime Capital	30/09/2013	29/12/2028	Grant	250 - BUSINESS AND OTHER SERVICES									145 528,63

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
ASSISTANCE AGREEMENT BETWEEN THE GOVERNMENT OF THE UNITED STATES OF AMERICA AND THE GOVERNMENT OF THE REPUBLIC OF MOLDOVA FOR THE LOCAL GOVERNMENT SUPPORT PROJECT	Pentru a promova obiectivele asistentei straine de Guvernare Justa si Democratice si Crestere Economica formulate de Guvernul Statelor Unite ale Americii in baza Programului Cadru pentru Asistenta Internationala a Statelor Unite, Partile prezentului Acord convin sa lucreze impreuna, concentrându-se asupra activitatilor in urmatoarele Domenii ale Programului: Buna Guvernare si Infrastructura.	Activitatea, Proiectul de Sustinere a Autoritatilor Publice Locale, va fi sustinuta prin Acordul prezent. Prin imbunatatirea capacitatilor si posibilitatilor autoritatilor publice locale de a raspunde la necesitatile serviciilor de baza pentru cetateni, USAID va sustine tranzitia spre o descentralizare efectiva, ajutând autoritatile publice locale la exercitarea noilor imputerniciri in vederea onorarii de catre acestea a responsabilitatilor de serviciu incredintate.	17/09/2010	30/04/2016	Grant	150 - GOVERNMENT AND CIVIL SOCIETY	2 650 365,07								3 194 645,02
WEAPONS OF MASS DESTRUCTION - PROLIFERATION PREVENTION PROGRAM (WMD-PPP)	The objective of the Project is to improve the capability of Moldova Border Police and Moldova Customs Service to deter, detect, and interdict weapons of mass destruction and related materials on the move across Moldova state borders and the Transnistria boundary.		09/09/2014	09/07/2017	Grant	150 - GOVERNMENT AND CIVIL SOCIETY		5 653 618,24							5 653 618,24
Telenesti Rehabilitation and Construction of Water Network, Sewage and Water Treatment Plant Project	Development of infrastructure to increase quality of life of the citizens and improve the environment through energy efficient waste water treatment plant and extension of the sewerage system in the city of Telenesti and neighboring villages of Mihalas and Inesti.	1. Construction of a wastewater treatment plant with a capacity of 700 m ³ per day in Lot 4 of the Telenesti Rehabilitation and Construction of Water Network, Sewage and Water Treatment Plant Project, RDA-C Project Number C11088. 2. Construction of a city sewer system over a length of 17.8 km, and one pumping station in Lot 4 of the Telenesti Rehabilitation and Construction of Water Network, Sewage and Water Treatment Plant Project, RDA-C Project Number C11088.	30/04/2014	30/04/2017	Grant	140 - WATER AND SANITATION	364 116,92								364 116,92
PROTECTING CHILDREN IN MOLDOVA FROM FAMILY SEPARATION, VIOLENCE, ABUSE, NEGLECT & EXPLOITATION	Goal: 100,000 vulnerable children in Moldova have improved access to quality social protection services, including systems to prevent & protect them from family separation, violence, abuse, neglect & exploitation. Purpose: By end of July 2013, the social protection system comprehensively addresses the needs of vulnerable children & their families in Moldova for quality social services, including systems to prevent family separation & protect children without parental care.	This project will provide the authorities of Moldova with assistance to strengthen the child protection system, addressing the needs of vulnerable children and their families, and closing the gaps in their access to quality social services.	01/01/2014	31/12/2017	Grant	160 - OTHER SOCIAL INFRASTRUCTURE AND SERVICES	3 198 604,25								3 198 604,25
English Conversation Clubs	The goal of the project is to encourage young Moldovan English language teachers to remain in their home localities and offer English language assistance to a broader audience through the public library network, thus increasing the number of skilled educational professionals working in rural localities and the quality of English language proficiency among the public	The English Conversation Club is a ten-month project that will engage 30-40 English teachers from across Moldova to conduct English Conversation Clubs in rural public libraries. The project will benefit both local communities (in particular children and youth) who will improve their English language and communication skills, as well as young English teachers, who will broaden their community engagement. The project further aims to promote opportunities to collaborate and establish partnerships between local and international projects, teachers and librarians.			Grant	110 - EDUCATION				26 012,31					26 012,31
Totals For: Capital vs Recurrent: Recurrent - general (7)							6 213 086,23	5 653 618,24	0	26 012,31	0	0	0	0	12 598 052,11
Totals For: Type Of Assistance: Technical Assistance (16)							8 888 282,51	25 158 547,28	1 922 396,35	4 568 098,83	0	0	0	0	42 806 480,65
Totals For: Donor Group: United States (17)							8 888 282,51	27 204 107,49	1 922 396,35	4 568 098,83	0	0	0	0	44 852 040,85

Donor Group: World Bank

Type Of Assistance: Budget Support

Capital vs Recurrent: Recurrent - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Second Competitiveness Enhancement Project (CEP II)	The development objective of the Second Competitiveness Enhancement Project for Moldova is to increase the export competitiveness of Moldovan enterprises and decrease the regulatory burden faced. The project comprises of four components. The first component, regulatory reform objective is to support Government of the Republic of Moldova (GoM) in improving the business enabling environment in Moldova, and specifically in implementing its regulatory reform strategies over the next five years.	The project includes three components: (i) Regulatory Reform; (ii) The development of small and medium enterprises; and (iii) access to finance. Component I Regulatory Reform. This component will support Government efforts to improve the business environment, including the implementation of regulatory reform strategy and action plan for the period 2015-2020. In parallel with other activities under this component are expected to develop and implement accountability mechanisms and monitoring of central government reforms directly impact the business. This project component will support the Ministry of Economy through technical assistance and advisory services, for which the character during the first 18 months of the Project is presented in Appendix I. Part II The development of small and medium enterprises. The component includes two sub-components whose goal is to strengthen links between SMEs them from Moldova and markets, improving their ability to compete in these markets and strengthening institutional capacity and MIEPO ODIMM as key links in facilitating SME sector. Through sub-grants component (FGM) private sector enterprises will benefit from assistance through grants covering 50% of consulting expenses for activities to increase competitiveness. Activities within sub-component will support institutional strengthening and capacity building ODIMM MIEPO that will become key links in facilitating the development of their SMEs and their access to EU markets. This project component will support the Ministry of Economy through technical assistance and advisory services, for which the character during the first 18 months of the Project is presented in Appendix I. Component III Access to finance. The component will facilitate access to finance medium and long term export-oriented enterprises. Private enterprises are eligible for financing will directly benefit from funds channeled through commercial banks participating in the Credit Line Directorate, to finance working capital needs and capital investments. The maximum amount of the loan will be offered an economic USD 800,000. Maturity period of the loans offered is at most eight years for capital investment and 4 years for working capital. The loans will be available in USD, Euro or MDL to request the applicant. Also, this component provides technical assistance and training to improve risk assessment methodologies to finance their SME loan guarantee scheme. Funding in the amount of USD 3.0 million. is conditional upon performance indicators established in the project document components Regulatory Reform and Development of SMEs.	15/09/2014	15/10/2020	Soft Loan	250 - BUSINESS AND OTHER SERVICES	33 078 506,32								33 078 506,32
Totals For: Capital vs Recurrent: Recurrent - general (1)							33 078 506,32	0	0	0	0	0	0	0	33 078 506,32
Totals For: Type Of Assistance: Budget Support (1)							33 078 506,32	0	0	0	0	0	0	0	33 078 506,32

Type Of Assistance: Project Support
 Capital vs Recurrent: Capital - general

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs			
							2014	2015	2016	2017	2018	2019	2020			
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments		
Financing Agreement between the Republic of Moldova and International Development Association on Project "Emergency Agriculture Support"	Proiectul propus are drept obiectiv principal diminuarea efectelor negative ale secetei din anul 2012, prin acordarea suportului fermierilor pentru restabilirea producției de porumb și grâu, precum și prevenirea reducerii efectivului de animale în cele mai afectate regiuni. Astfel, vor fi susținute eforturile Guvernului în abordarea situației de urgență, prin reducerea riscurilor extinderii și facilitarea procesului de recuperare urmând a secetei. Pentru a atinge aceste obiective, activitățile proiectului se vor orienta la oferirea asistenței tehnice și financiare fermierilor din cele mai afectate regiuni ale țării, investițiile fiind astfel direcționate înspre insamintarea porumbului și a grâului. Porumbul constituie un element important în hrana animalelor, iar lipsa acestuia ar putea conduce la diminuarea efectivului de animale. Proiectul „Suport de urgență pentru agricultura Moldovei” completează următoarele două proiecte ale Bancii Mondiale, care sunt în prezent în curs de implementare: (i) Proiectul de management al dezastrelor și riscurilor climatice și (ii) Proiectul Agricultură Competitivă. Astfel de practici sunt un element esențial al ajutorului acordat agriculturii în vederea adaptării la schimbările climatice și susținerii acestui sector astfel, încât acesta să devină mai rezistent la variațiile climatice. Proiectul constă din următoarele trei componente: (i) transferuri de bani pentru agricultorii afectați, (ii) instruire și sensibilizare și (iii) management de proiect.	Emergency Agriculture Support	29/05/2013	29/05/2028	Soft Loan	311 - AGRICULTURE									3 888 665,89	
Moldova Health Transformation Project	To contribute to reducing key risks for non-communicable diseases and improving efficiency of health services in the Republic of Moldova.	Among the priorities of the Government's program, the proposed Health Transformation Program will focus on NCD risks and health system inefficiencies. This choice was based on the following criteria: (i) strategic importance of the issues; (ii) level of WB's past engagement and added value; and (iii) need for a focused Program. In this regard, while the Program does not explicitly focus on financial protection or informal payments, it will contribute to improvements in these important sectoral issues as part of its broader objectives. These priorities align well with the WB Group's Twin Goals of reducing poverty and promoting shared prosperity. Expansion of the outpatient drugs benefit package is expected to benefit the poor. Improving hospital efficiency, especially in Chisinau where there is an oversupply of hospitals, will allow more resources to be reallocated to lower levels of care and to rural areas, thus promoting equity. Better control of NCD risk factors will support shared prosperity by reducing the burden of disease on the poor and increasing economic benefits for the poor through improved productivity. The Health Transformation Program is based on the Government's program and there is no ambiguity over its boundaries, which are defined by selected MTBF subprograms, and in some cases, portions of sub-programs. The Program corresponds to 5 of 17 sub-programs of the MTBF.	09/04/2015	31/03/2019	Soft Loan	120 - HEALTH	20 000 000									20 000 000

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
District Heating Efficiency Improvement Project	Objectives and policy dialogue incorporated had relevance to all three pillars of the CPS: improving energy efficiency and heating in schools and hospitals and improving the security and safety of electricity transmission.	The District Heating Efficiency Improvement Project of Moldova will contribute to improved operational efficiency and financial viability of Newco and to improve quality and reliability of heating services delivered to the population of Chisinau. Contribution to financing improving efficiency and defining and focusing legislation and policies needed achieve improved energy efficiency.	14/08/2015	30/06/2020	Soft Loan	230 - ENERGY GENERATION AND SUPPLY		38 283 391,62						38 283 391,62
DESASTER AND CLIMATE RISK MANAGEMENT IN MOLDOVA PROJECT	Component A: Capacity building for forecasting severe weather conditions is intended to strengthen the capacities of the State Hydrometeorological Service of severe weather forecasting and to provide policy makers and other users timely forecasts and warnings more effective and diverse. Component B: Increase the disaster preparedness and emergency response aims to strengthen government capacity to manage emergencies and to respond with a coordinated response of government agencies of various levels of disaster by creating and operating a center emergency order under the Civil Protection and Emergency Service and associated capacity building activities. Component C: Initiation of adaptation to climate change in agriculture is aimed at supporting the practical application of agrometeorological information in the agricultural sector to increase resistance to weather effects. This objective will be achieved through support for the following activities by developing a platform of communication and providing operational consulting services to adapt to adverse weather conditions.	The project is primarily aimed at reducing the country's vulnerability to natural hazards. This objective will be achieved through monitoring the weather and issue early warnings on weather-related risks.	10/11/2010	30/06/2016	Soft Loan	311 - AGRICULTURE, 400 - MULTISECTOR/CROSS-CUTTING, 700 - HUMANITARIAN AID								7 763 372,41
Implement participatory social accountability for better health in Moldova	The overall development objective of this proposal is to enhance the citizens' voice and establishing mechanisms for participatory monitoring, thus contributing to better informed policy design and improved health service delivery in Moldova.	The project abstract is drawn from the PAD, SAR or PGD and may not accurately reflect the project's current nature	19/11/2014	19/03/2020	Soft Loan	240 - BANKING AND FINANCIAL SERVICES	58 334 665,18							58 334 665,18
Totals For: Capital vs Recurrent: Capital - general (5)							78 334 665,18	38 283 391,62	0	0	0	0	0	128 270 095,1
Capital vs Recurrent: Recurrent - consultancy services														

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs		
							2014	2015	2016	2017	2018	2019	2020		
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	
Strengthening capacity - EMIS Project	The objective of the project lies in the strengthening of quality, openness and use of educational statistics to better inform ongoing educational reforms of the Ministry of Education	he project consists of the following parts: Part I: Strengthening statistical and analytical capabilities. Providing support for: empowering MEEd, Centre Information and Communication Technologies in Education, local authorities and schools regarding the use SIME by: 1. Statistical evaluation of their capabilities and their information flows; 2. realization training on data collection, quality control, information flows and data analysis; 3. analysis of operations and procedures, managerial and regulatory framework for educational indicators. Part II: Improving the quality and reliability of data collected by SIME Providing support for: 1. realization and implement mechanisms for data validation; 2. inserting digital signatures; SIME 3.elaborarea present additional reports. Part III: Opening Data Supporting the education sector for: 1. Assessment data needs educational actors; 2. Creating catalogs of identified categories of data that needs to be collected, compiled in a user friendly, open and updated regularly; 3.creating open data web pages for viewing interactive data dissemination and education; 4.To set up a communication campaign about the availability of open data in the education sector to encourage citizens control over educational reforms.			Grant	110 - EDUCATION			326 651,15						326 651,15
Totals For: Capital vs Recurrent: Recurrent - consultancy services (1)							0	0	326 651,15	0	0	0	0	0	326 651,15
Capital vs Recurrent: Recurrent - general															
Proiectul „Transformarea Sanatatii”	The objective of the Health Transformation Operation Project for Moldova is to contribute to reducing key risks for non-communicable diseases and improving efficiency of health services in Moldova..	The project will be a Program for Results, or PforR operation with a technical assistance component. This project will follow the existing fiduciary framework of the country. The program will be implemented by the Ministry of Health, or MOH and National Health Insurance Company, or CNAM, and both will be conducting procurement and financial management on their own as each have the established structures and the required authority. Each has three accounts within the Treasury Account, or TSA corresponding to the budget components: (i) one for state budget - main component; (ii) one for state budget - special means and special funds; and (iii) for ATU budget.	22/05/2014	30/03/2019	Soft Loan	120 - HEALTH	22 478 470,3								22 478 470,3
Totals For: Capital vs Recurrent: Recurrent - general (1)							22 478 470,3	0	0	0	0	0	0	0	22 478 470,3
Totals For: Type Of Assistance: Project Support (7)							100 813 135,47	38 283 391,62	326 651,15	0	0	0	0	0	151 075 216,55
Type Of Assistance: Technical Assistance															
Capital vs Recurrent: Mode of Payment Unallocated															
Support to Preparation of Modernization of Government Services in the Republic of Moldova Project.	The objective of the Project is to assist the Recipient to ensure high quality and timely preparation of the IDA project.	Part 1: Analytical work to inform IDA Project design. Part 2: Preparation for effective IDA Project implementation. Part 3: Financial audit.			Grant	150 - GOVERNMENT AND CIVIL SOCIETY			219 477,52						219 477,52
Acordul de finantare intre Republica Moldova si Asociatia Internationala pentru Dezvoltare, in vederea realizarii Proiectului "Imbunatatirea drumurilor locale					Grant	210 - TRANSPORT AND STORAGE			70 434 935,73						70 434 935,73
Totals For: Capital vs Recurrent: Mode of Payment Unallocated (2)							0	0	70 654 413,25	0	0	0	0	0	70 654 413,25
Totals For: Type Of Assistance: Technical Assistance (2)							0	0	70 654 413,25	0	0	0	0	0	70 654 413,25
Totals For: Donor Group: World Bank (10)							133 891 641,79	38 283 391,62	70 981 064,4	0	0	0	0	0	254 808 136,12

: - Euro

Project Title	Objective	Project Description	Actual Start Date	Actual Completion Date	Financing Instrument	OECD/DAC Sectors	Funding						Total Costs	
							2014	2015	2016	2017	2018	2019	2020	
							Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments	Actual Commitments
Totals For: Proiecte în derulare pe donatori (190)							310 219 611,81	87 924 539,53	175 900 587,86	25 707 412,05	5 017 573,88	10 568,96	497 980	1 069 268 773,06